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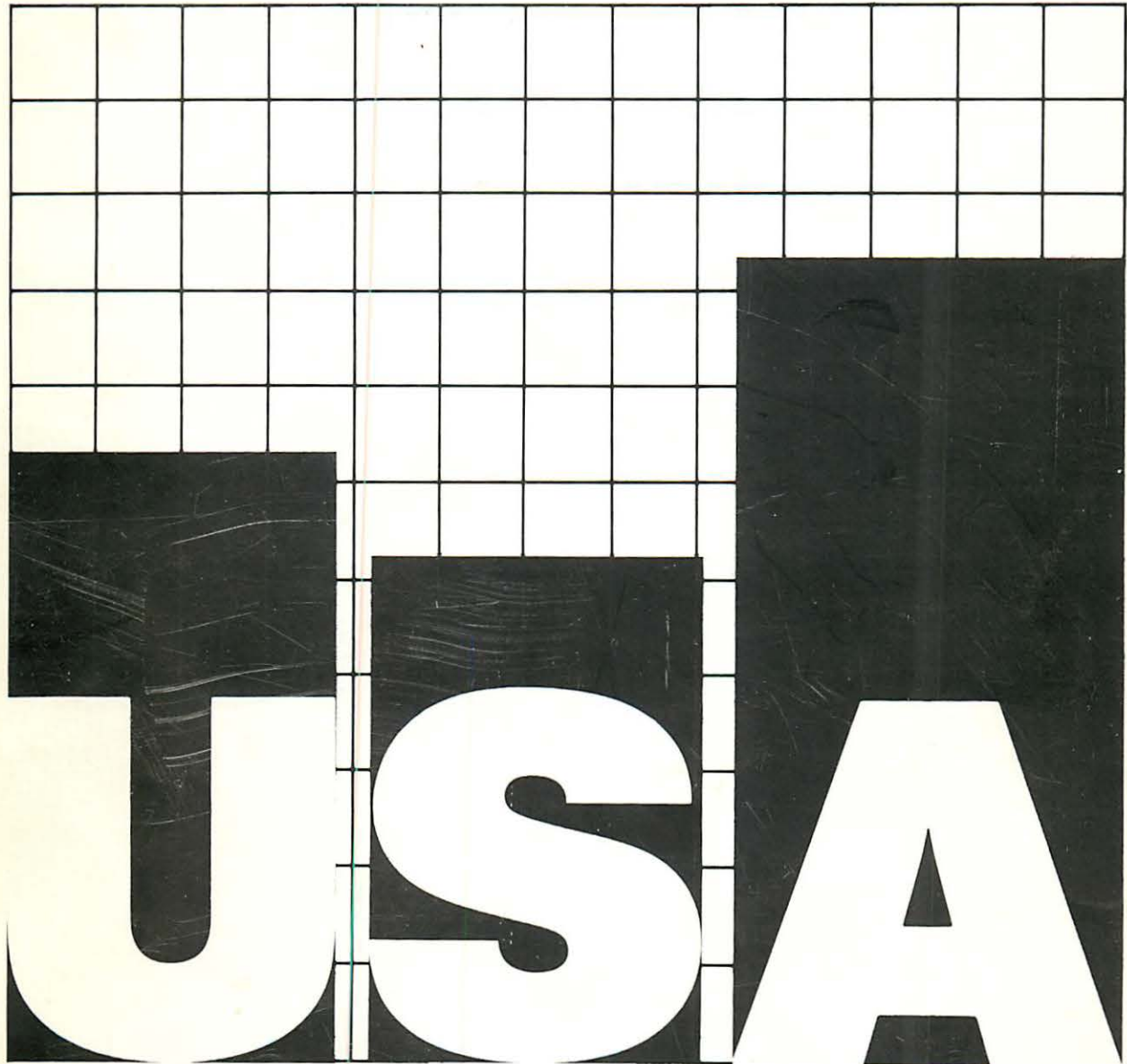
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**GOVERNORS
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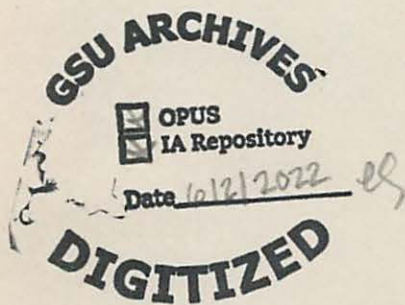
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University Statistical Abstracts



1978

University Statistical Abstracts
Office of Institutional Research & Planning
Nathan R. Keith, Editor
July, 1978



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July, 1978

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PREFACE

This first edition of the University Statistical Abstracts is the first of several planning documents developed to support Governors State University's planning process. This document represents an effort to present a broad-based statistical picture of trends within the University. Its primary purpose is to be used as a planning document for review of trends when considering future directions of the University. The tables also provide an extensive base of data for many other purposes such as program review and public relations.

The information provided in the tables has been obtained from many units within the University. As much as possible, primary source data has been used. Although attempts have been made to justify any discrepancies that exist in source data, some historical data may be questionable. Since accurate data is not available for each of the past seven years, many tables only have data for the last few years. If discrepancies are found, we regret that they have occurred and would welcome any and all corrections.

It is anticipated that there will be additions and deletions of tables from this document each year. Since this is the first edition of an annual document, some data may not be included that should be considered for later editions. Your suggestions for improvement of this document are solicited.

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GOVERNORS STATE UNIVERSITY INSTITUTIONAL MISSION

Governors State University will serve the South Chicago Metropolitan Region as well as the five continuous counties of DuPage, Kendall, Grundy, Will and Kankakee by providing liberal arts, sciences, and professional preparation in a variety of fields at the upper-division and master's degree levels. It offers a competency-based educational program related to the educational needs and societal concerns of the region. In addition to serving the needs of the new, atypical student (mature, minority, economically disadvantaged), the University will broaden its concern to serve all citizens in the region who can profit from our programs.

We will continue to serve as a link with the community colleges in needs analysis, educational programs, service programs, and alternative educational systems. However, increased attention to and involvement with the region's needs (agri-business, petrochemical, small business, and myriad agencies and employees of local governments) will serve as a focus for improving degree and public service programs and attracting both typical and atypical clientele. This will require increased off-campus progress. Focus, too will be centered on the unique needs of rural counties and on the small businesses of the area in order to meet both societal concerns and individual needs. Increased emphasis on public services, business management, taxation, and related problems will be central to the mission of the University.

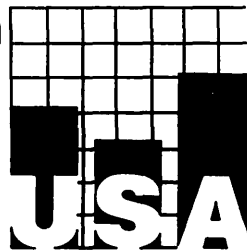
The use of educational technology, cooperative education, experiential learning, self-paced and self-instructional modules, and other experiential modes of instruction will continually be fostered.

Within this construct, special concern will be given to the development of a cohesive liberal education component for all students for the purpose of insuring quality graduates of our programs as well as providing essential competencies to support the professions. Special attention will also be given to the development of the health science programs in Nursing, Medical Technology, and Health Services Administration as a means of meeting the expanding needs of the area and for providing meaningful professional opportunities for the citizens. In order to support the economic and social development of the region, the academic and service programs of the University will be developed to serve the needs of the region.

These programs, utilizing both theoretical and experiential constructs and blending societal concerns with student needs, will require unusual emphasis of both instructional support (library and student services) and program evaluation. The development of appropriate learning resources to support academic and service offerings along with a rigorous reassessment of existing programs will form an integral part of our University Mission.

June 13, 1978

Administration



GOVERNORS STATE UNIVERSITY
CHIEF ADMINISTRATIVE OFFICERS

President	Loe Goodman-Malamuth, II, Ph.D.
Provost and Vice President, Academic Affairs	Curtis McCray, Ph.D.
Vice President, Administration	Melvyn Freed, Ph.D.
Vice President, Institutional Research and Planning	Virginio L. Piucci, Ed.D.
Dean of Business and Public Service	Robert L. Milam, Ph.D.
Dean of Cultural Studies	Alfonso Sherman, Ph.D.
Dean of Environmental and Applied Sciences	Ted F. Andrews, Ph.D.
Dean of Human Learning and Development	Roy Cogdell, Ph.D.
Dean of Instructional Services	Richard Vorwerk, Ph.D.

STATE OF ILLINOIS
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Admissions



APPLICATIONS AND ADMISSIONS
Fall 1976 and Fall 1977

	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Applied	Admitted	Percent Admitted	Applied	Admitted	Percent Admitted
<u>Business and Public Service</u>						
Business Administration	200	154	77%	434	317	73%
Business Education	28	26	92	31	20	64
Public Service	77	55	81	108	76	70
Nondegree	18	15	83	6	4	67
BPS Total	323	250	77%	579	417	72%
<u>Cultural Studies</u>						
Intercultural Studies	21	18	85%	62	34	55%
Invention and Creativity	55	38	69	49	36	73
Language and The Human Condition	41	38	92	32	28	88
Media Communication	36	33	91	48	42	88
Socio-Cultural Processes	49	41	83	27	19	70
Nondegree	55	43	78	7	4	57
CCS Total	257	211	82%	225	163	72%

Continued on next page

Con't.: APPLICATIONS AND ADMISSIONS

	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Applied	Admitted	Percent Admitted	Applied	Admitted	Percent Admitted
<u>Environmental and Applied Sciences</u>						
Allied Health	28	18	64%	153	117	76%
Health Services Administration	26	20	77	157	108	69
Nursing	29	3	10	284	177	62
Science	52	50	96	73	63	86
Science Teaching	34	29	85	23	19	83
Nondegree	72	63	88	9	5	56
EAS Total	241	183	76%	699	489	70%
<u>Human Learning and Development</u>						
Behavioral Studies	32	31	97%	40	34	85%
Communication Science	107	106	99	120	103	86
Educational Administration	-	-	-	37	18	49
Human Relations Services	106	97	92	207	181	87
Human Services	40	39	98	106	87	82
Urban Teacher Education	134	131	97	316	262	83
Nondegree	29	27	93	26	12	46
HLD Total	448	431	96%	852	697	82%
<u>Board of Governors*</u>	75	71	94%	111	87	78%
GSU Total	1,347	1,148	85%	2,466	1,853	75%

* Includes 12 Applied and 6 Admitted UWW Students.

ADMISSIONS AND REGISTRATION
Fall 1976 and Fall 1977

	<u>Fall 1976</u>				<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered		Admitted	Registered	Percent Registered
<hr/>							
<u>Business and Public Service</u>							
Business Administration	154	128	83%	317	260	84%	
Business Education	26	20	77	20	10	50	
Public Service	55	44	80	76	55	72	
Nondegree	15	5	33	4	4	100	
BPS Total	250	197	79%	417	329	79%	
 <u>Cultural Studies</u>							
Intercultural Studies	18	16	89%	34	18	53%	
Invention and Creativity	38	32	84	36	33	92	
Language and The Human Condition	38	33	87	28	21	75	
Media Communication	33	25	76	42	35	83	
Socio-Cultural Processes	41	30	73	19	15	79	
Nondegree	43	30	70	4	0	0	
CCS Total	211	166	79%	163	122	75%	

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Con't.: ADMISSIONS AND REGISTRATION

	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
<u>Environmental and Applied Sciences</u>						
Allied Health	18	16	88%	117	74	63%
Health Services Administration	20	17	85	108	92	85
Nursing	3	0	0	177	88	50
Science	50	42	84	63	46	73
Science Teaching	29	28	96	19	15	79
Nondegree	63	54	86	5	4	80
EAS Total	183	157	86%	489	319	65%
<u>Human Learning and Development</u>						
Behavioral Studies	31	26	81%	34	27	79%
Communication Science	106	78	74	103	79	77
Education Administration	-	-	1	18	15	83
Human Relations Services	97	67	69	181	142	78
Human Services	39	31	79	87	54	62
Urban Teacher Education	313	119	91	262	173	66
Nondegree	27	21	77	12	7	58
HLD Total	431	342	79%	697	497	71%
<u>Board of Governors*</u>	73	64	88%	87	67	77%
GSU Total	1,148	926	81%	1,853	1,333	72%

* Includes 6 admitted and 5 registered UWW students.

UNDERGRADUATE AND GRADUATE APPLICATIONS AND ADMISSIONS
Fall 1976 and Fall 1977

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Applied	Admitted	Percent Admitted	Applied	Admitted	Percent Admitted
<u>Business and Public Service</u>						
Business Administration						
Undergraduate	137	117	85%	178	153	86%
Graduate	63	37	58	256	164	64
Business Education						
Undergraduate	13	12	92%	13	8	62%
Graduate	15	14	93	18	12	67
Public Service						
Undergraduate	29	26	93%	48	42	88%
Graduate	48	29	60	60	34	57
BPS Total						
Undergraduate	179	155	87%	239	203	85%
Graduate	126	80	63	334	210	63
Nondegree	18	15	83	6	4	67
<u>Cultural Studies</u>						
Intercultural Studies						
Undergraduate	2	1	50%	19	5	26%
Graduate	19	17	89	43	29	67

Continued on next page

Con't.: UNDERGRADUATE AND GRADUATE APPLICATIONS AND ADMISSIONS

College/Program	Fall 1976			Fall 1977		
	Applied	Admitted	Percent Admitted	Applied	Admitted	Percent Admitted
Invention and Creativity						
Undergraduate	21	17	81%	22	17	77%
Graduate	34	21	61	27	19	70
Language and the Human Condition						
Undergraduate	11	11	100%	10	9	90%
Graduate	30	27	90	22	19	86
Media Communication						
Undergraduate	16	13	81%	11	9	81%
Graduate	20	20	100	37	33	89
Socio-Cultural Processes						
Undergraduate	15	13	92%	8	6	75%
Graduate	34	28	82	19	13	68
CCS Total						
Undergraduate	65	55	85%	70	46	66%
Graduate	137	113	82	148	113	76
Nondegree	55	43	78	7	4	57
Environmental and Applied Sciences						
Allied Health						
Undergraduate	20	13	65%	57	29	51%
Graduate	8	5	62	96	88	91

Continued on next page

Con't.: UNDERGRADUATE AND GRADUATE APPLICATIONS AND ADMISSIONS

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Applied	Admitted	Percent Admitted	Applied	Admitted	Percent Admitted
Health Services						
Administration						
Undergraduate	15	12	80%	37	29	78%
Graduate	11	8	72	120	79	66
Nursing						
Undergraduate	23	2	8%	226	136	60%
Graduate	6	1	16	58	41	70
Science						
Undergraduate	21	21	100%	35	32	91%
Graduate	31	29	93	38	31	82
Science Teaching						
Undergraduate	7	6	85%	7	7	100%
Graduate	27	23	85	14	12	85
EAS Total						
Undergraduate	86	54	63%	362	233	64%
Graduate	83	66	80	326	251	77
Nondegree	72	63	88	10	5	50
<u>Human Learning and Development</u>						
Behavioral Studies						
Undergraduate	32	31	96%	40	34	85%
Graduate	-	-	-	-	-	-

Continued on next page

Con't.: UNDERGRADUATE AND GRADUATE APPLICATIONS AND ADMISSIONS

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Applied	Admitted	Percent Admitted	Applied	Admitted	Percent Admitted
Communication Science						
Undergraduate	13	13	100%	11	5	45%
Graduate	94	93	99	109	98	90
Educational Administration						
Undergraduate	1	1	1	1	1	1
Graduate	-	-	-	36	19	50
Human Relations Services						
Undergraduate	-	-	-	-	-	-
Graduate	106	97	91	207	181	88
Human Services						
Undergraduate	40	39	97	105	86	82
Graduate	-	-	-	-	-	-
Urban Teacher Education						
Undergraduate	42	41	97	49	40	82
Graduate	92	90	97	267	222	83
HLD Total						
Undergraduate	127	124	98%	205	165	80%
Graduate	292	280	96	619	519	84
Nondegree	29	27	93	28	12	43
<u>Board of Governors*</u>	78	73	94%	111	87	78%
GSU TOTAL						
Undergraduate	535	461	86%	987	734	74%
Graduate	638	539	84	1,427	1,093	77
Nondegree	174	148	85	52	26	50

* Includes 12 UWW Applied, 6 Admitted

UNDERGRADUATE AND GRADUATE ADMISSIONS AND REGISTRATIONS
Fall 1976 and Fall 1977

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
<u>Business and Public Service</u>						
Business Administration						
Undergraduate	117	102	87%	153	129	84%
Graduate	37	26	70	164	131	80
Business Education						
Undergraduate	12	9	75%	8	5	62%
Graduate	14	11	78	12	5	42
Public Service						
Undergraduate	26	23	88%	42	36	86%
Graduate	29	21	72	34	19	56
BPS Total						
Undergraduate	155	134	86%	203	170	84%
Graduate	80	58	72	210	155	74
Nondegree	15	5	33%	4	4	100%
<u>Cultural Studies</u>						
Intercultural Studies						
Undergraduate	1	1	100%	5	5	100%
Graduate	17	15	88	29	13	45

Continued on next page

Con't.: UNDERGRADUATE AND GRADUATE ADMISSIONS AND REGISTRATIONS

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
Invention and Creativity						
Undergraduate	17	14	82%	17	15	88%
Graduate	21	18	86	19	18	95
Language and the Human Condition						
Undergraduate	11	10	91%	9	6	67%
Graduate	27	23	85	19	15	79
Media Communication						
Undergraduate	13	9	69%	9	9	100%
Graduate	20	16	80	33	26	79
Socio-Cultural Processes						
Undergraduate	13	10	77%	6	4	67%
Graduate	28	20	71	13	11	85
CCS Total						
Undergraduate	55	44	80%	46	39	85%
Graduate	113	92	81	113	83	73
Nondegree	43	30	70	4	0	0
<u>Environmental and Applied Sciences</u>						
Allied Health						
Undergraduate	13	12	92%	29	23	79%
Graduate	5	4	80	88	51	58

Continued on next page

Con't.: UNDERGRADUATE AND GRADUATE ADMISSIONS AND REGISTRATIONS

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
Health Services						
Administration						
Undergraduate	12	10	83%	29	22	76%
Graduate	8	7	88	79	70	89
Nursing						
Undergraduate	2	0	0%	136	57	42%
Graduate	1	0	0	41	31	76
Science						
Undergraduate	21	18	86%	32	23	72%
Graduate	29	24	83	31	23	74
Science Teaching						
Undergraduate	6	6	100%	7	6	86%
Graduate	23	22	96	12	9	75
EAS Total						
Undergraduate	54	46	85%	233	131	56%
Graduate	66	57	86	251	184	73
Nondegree	63	54	86	5	4	80
<u>Human Learning and Development</u>						
Behavioral Studies						
Undergraduate	31	26	81%	34	27	79%
Graduate	-	-	-	-	-	-

Continued on next page

Con't.: UNDERGRADUATE AND GRADUATE ADMISSIONS AND REGISTRATIONS

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
Communication Science						
Undergraduate	13	11	85%	5	2	40%
Graduate	93	67	72	98	77	78
Educational Administration						
Undergraduate	-	-	-	-	-	-
Graduate	-	-	-	18	15	83
Human Relations Services						
Undergraduate	-	-	-	-	-	-
Graduate	97	67	69	181	142	78
Human Services						
Undergraduate	39	31	79	87	54	62
Graduate	-	-	-	-	-	-
Urban Teacher Education						
Undergraduate	41	40	97	40	29	73
Graduate	90	79	88	222	144	65
HLD Total						
Undergraduate	124	108	87%	166	112	67%
Graduate	280	213	76	519	378	73
Nondegree	27	21	77	12	7	58
<u>Board of Governors*</u>	74	64	86%	87	67	77%
GSU TOTAL						
Undergraduate	462	396	86%	735	519	71%
Graduate	539	420	78	1,093	800	73
Nondegree	148	110	74	25	15	60

* Includes 6 Admitted and 5 Registered UWW Students

APPLICATIONS AND ADMISSIONS FOR MALES AND FEMALES
Fall 1976 and Fall 1977

College/Program	<u>Fall 1976</u>		Percent Admitted	<u>Fall 1977</u>		Percent Admitted
	Applied	Admitted		Applied	Admitted	
<u>Business and Public Service</u>						
Business Administration						
Male	156	121	77%	316	231	73%
Female	44	33	75	118	86	73
Business Education						
Male	6	6	100	10	2	20
Female	22	20	91	21	18	86
Public Service						
Male	61	45	73	79	58	73
Female	16	10	62	29	18	62
Nondegree						
Male	11	9	81	3	3	100
Female	7	6	85	3	1	33
BPS Total						
Male	234	181	76%	408	294	72%
Female	89	69	73	171	123	73

Continued on next page

Con't.: APPLICATIONS AND ADMISSIONS FOR MALES AND FEMALES

College/Program	Fall 1976		Percent Admitted	Fall 1977		Percent Admitted
	Applied	Admitted		Applied	Admitted	
<u>Cultural Studies</u>						
Intercultural Studies						
Male	9	7	77%	23	9	39%
Female	12	11	91	39	25	64
Invention and Creativity						
Male	29	23	79	21	17	81
Female	26	15	58	28	19	68
Language and the Human Condition						
Male	11	10	91	16	14	88
Female	30	28	93	16	14	88
Media Communication						
Male	22	21	95	29	27	93
Female	14	12	85	19	15	79
Socio-Cultural Processes						
Male	21	20	95	11	6	55
Female	28	21	75	16	13	81
Nondegree						
Male	17	11	64	3	2	67
Female	38	32	84	4	2	5
CCS Total						
Male	109	92	84%	103	75	73%
Female	148	119	80	122	88	72

Continued on next page

Con't.: APPLICATIONS AND ADMISSIONS FOR MALES AND FEMALES

College/Program	<u>Fall 1976</u>		Percent Admitted	<u>Fall 1977</u>		Percent Admitted
	Applied	Admitted		Applied	Admitted	
<u>Environmental and Applied Sciences</u>						
Allied Health						
Male	13	7	53%	23	16	70%
Female	15	11	73	130	101	78
Health Services Administration						
Male	8	6	75	73	49	67
Female	18	14	77	84	59	70
Nursing						
Male	4	1	25	12	8	67
Female	25	2	8	272	169	62
Science						
Male	37	35	94	43	38	88
Female	15	15	100	29	25	86
Science Teaching						
Male	15	12	80	8	8	100
Female	27	19	70	15	11	73
Nondegree						
Male	26	26	100	3	2	67
Female	37	35	94	7	3	43
EAS Total						
Male	103	87	84%	162	121	75%
Female	138	96	70	537	368	68

Continued on next page

Con't.: APPLICATIONS AND ADMISSIONS FOR MALES AND FEMALES

College/Program	<u>Fall 1976</u>		Percent Admitted	<u>Fall 1977</u>		Percent Admitted
	Applied	Admitted		Applied	Admitted	
<u>Human Learning and Development</u>						
Behavioral Studies						
Male	10	10	100%	20	16	80%
Female	22	21	95	20	18	90
Communication Science						
Male	38	38	100	51	44	86
Female	69	68	98	69	59	86
Educational Administration						
Male	-	-	-	18	9	50
Female	-	-	-	20	10	50
Human Relations Services						
Male	47	41	87	77	64	83
Female	59	56	94	130	117	90
Human Services						
Male	13	13	100	31	25	81
Female	27	26	96	75	62	83
Urban Teacher Education						
Male	11	11	100	53	40	75
Female	123	120	89	263	222	84

Continued on next page

Con't.: APPLICATIONS AND ADMISSIONS FOR MALES AND FEMALES

College/Program	<u>Fall 1976</u>		Percent Admitted	<u>Fall 1977</u>		Percent Admitted
	Applied	Admitted		Applied	Admitted	
Nondegre						
Male	8	8	100%	6	1	16%
Female	21	19	90	19	10	53
HLD Total						
Male	127	121	95%	256	199	74%
Female	321	310	96	596	498	85
<u>Board of Governors*</u>						
Male	46	43	93%	61	54	88%
Female	32	30	94	50	32	64
GSU TOTAL						
Male	619	524	85%	990	734	74%
Female	728	624	86	1,476	1,118	76

* Includes 12 applied and 6 admitted UWW students.

ADMISSIONS AND REGISTRATIONS FOR MALES AND FEMALES
Fall 1976 and Fall 1977

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
<u>Business and Public Service</u>						
Business Administration						
Male	121	100	83%	231	183	79%
Female	33	28	85	86	77	89
Business Education						
Male	6	2	33	2	1	50
Female	20	18	90	18	9	50
Public Service						
Male	45	35	78	58	42	72
Female	10	9	90	18	13	72
Nondegree						
Male	9	4	44	3	1	33
Female	6	1	17	1	1	100
BPS Total						
Male	181	141	78%	294	227	77%
Female	69	56	81	123	100	81

Continued on next page

Con't.: ADMISSIONS AND REGISTRATIONS FOR MALES AND FEMALES

College/Program	<u>Fall 1976</u>		Percent Registered	<u>Fall 1977</u>		Percent Registered
	Admitted	Registered		Admitted	Registered	
<u>Cultural Studies</u>						
Intercultural Studies						
Male	7	6	86%	9	7	77%
Female	11	10	90	25	11	44
Invention and Creativity						
Male	23	17	89	17	15	88
Female	15	15	100	19	18	95
Language and the Human Condition						
Male	10	7	70	14	12	86
Female	28	26	93	14	8	57
Media Communication						
Male	21	15	71	27	24	89
Female	12	10	83	15	13	86
Socio-Cultural Processes						
Male	20	10	50	6	6	100
Female	21	20	95	13	7	54
Nondegree						
Male	11	7	64	2	0	0
Female	32	23	72	2	1	50
CCS Total						
Male	92	62	67%	75	64	83%
Female	119	104	87	88	58	66

Continued on next page

Con't.: ADMISSIONS AND REGISTRATIONS FOR MALES AND FEMALES

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
<u>Environmental and Applied Sciences</u>						
Allied Health						
Male	7	6	86%	16	12	75%
Female	11	10	91	101	62	61
Health Services Administration						
Male	6	4	67	49	44	90
Female	14	13	93	59	48	81
Nursing						
Male	1	0	0	8	5	63
Female	2	0	0	169	83	49
Science						
Male	35	29	83	38	27	71
Female	15	13	87	25	19	72
Science Teaching						
Male	12	11	92	8	5	63
Female	19	17	89	11	10	91
Nondegree						
Male	26	23	88	2	1	50
Female	35	31	89	3	3	100
EAS Total						
Male	87	73	84%	121	94	78%
Female	96	84	88	367	223	61

Continued on next page

Con't.: ADMISSIONS AND REGISTRATIONS FOR MALES AND FEMALES

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
<u>Human Learning and Development</u>						
Behavioral Studies						
Male	10	9	90%	16	12	75%
Female	21	17	80	18	15	83
Communication Science						
Male	38	29	76	44	32	73
Female	68	49	72	59	47	80
Education Administration						
Male	-	-	-	9	8	89
Female	-	-	-	10	7	70
Human Relations Services						
Male	41	29	70	64	50	78
Female	56	38	67	117	92	79
Human Services						
Male	13	12	92	25	13	52
Female	26	19	73	62	41	66
Urban Teacher Education						
Male	11	8	73	40	21	53
Female	120	111	93	222	152	68

Continued on next page

Con't.: ADMISSIONS AND REGISTRATIONS FOR MALES AND FEMALES

College/Program	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
Nondegree						
Male	8	6	75%	1	0	0%
Female	19	15	79	10	7	70
HLD Total						
Male	121	93	77%	199	136	68%
Female	310	249	80	498	360	72
<u>Board of Governors *</u>						
Male	43	37	86%	54	44	81%
Female	30	27	90	32	23	72
GSU TOTAL						
Male	524	406	77%	734	565	77%
Female	624	520	83	1,118	764	68

* Includes 6 admitted and 5 registered UWW students.

APPLICATIONS AND ADMISSIONS BY ETHNIC GROUP
Fall 1976 and Fall 1977

College/Ethnic Group	<u>Fall 1976</u>			Percent Admitted	<u>Fall 1977</u>		Percent Admitted
	Applied	Admitted	Applied		Admitted		
<u>Business and Public Service</u>							
Asian American	1	1	100%	8	7	88%	
Black American	94	69	73	189	126	67	
American Indian	0	0	0	1	1	100	
Hispanic American	2	1	50	5	4	80	
White American	181	147	81	313	246	79	
Foreign	14	10	71	21	5	24	
Other	31	22	71	42	28	67	
BPS Total	323	250	77%	579	417	72%	
<u>Cultural Studies</u>							
Asian American	0	0	0%	1	1	100%	
Black American	102	80	78	88	62	70	
American Indian	1	1	100	0	0	0	
Hispanic American	3	1	33	24	5	21	
White American	120	102	85	96	71	74	
Foreign	2	1	50	2	2	100	
Other	29	26	90	14	12	86	
CCS Total	257	211	82%	225	163	72%	

Continued on next page

Con't.: APPLICATIONS AND ADMISSIONS BY ETHNIC GROUP

College/Ethnic Group	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Applied	Admitted	Percent Admitted	Applied	Admitted	Percent Admitted
<u>Environmental and Applied Sciences</u>						
Asian American	4	3	75%	20	16	80%
Black American	63	47	75	191	134	70
American Indian	0	0	0	3	3	100
Hispanic American	0	0	0	7	6	86
White American	147	111	76	423	297	70
Foreign	8	5	62	14	6	43
Other	19	14	89	41	27	66
EAS Total	241	183	76%	699	489	70%
<u>Human Learning and Development</u>						
Asian American	3	2	67%	2	2	100%
Black American	192	184	96	410	323	79
American Indian	1	1	100	5	3	60
Hispanic American	2	2	100	22	18	82
White American	213	205	96	358	308	86
Foreign	4	4	100	9	7	78
Other	33	33	100	46	36	78
HLD Total	448	431	96%	852	697	82%

Continued on next page

Con't.: APPLICATIONS AND ADMISSIONS BY ETHNIC GROUP

College/Ethnic Group	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Applied	Admitted	Percent Admitted	Applied	Admitted	Percent Admitted
<u>Board of Governors*</u>						
Asian American	1	1	100%	1	1	100%
Black American	32	31	96	35	23	65
American Indian	0	0	0	1	1	100
Hispanic American	2	2	100	0	0	0
White American	38	35	92	57	50	87
Foreign	0	0	0	0	0	0
Other	2	2	100	8	8	100
BOG Total	75	71	95%	102	83	81%
<u>GSU TOTAL</u>						
Asian American	9	7	78%	32	27	84%
Black American	483	411	85	913	668	73
American Indian	2	2	100	10	8	80
Hispanic American	9	6	67	58	33	57
White American	699	600	86	1,247	983	79
Foreign	28	20	71	46	20	43
Other	114	100	88	151	112	74
GSU Total	1,344	1,145	85%	2,457	1,849	75%

* Includes 12 Applied and 6 Admitted UWW Students

ADMISSIONS AND REGISTRATIONS BY ETHNIC GROUP
Fall 1976 and Fall 1977

College/Ethnic Group	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
<u>Business and Public Service</u>						
Asian American	1	0	0%	7	4	57%
Black American	69	56	81	126	91	72
American Indian	0	0	0	1	1	100
Hispanic American	1	1	100	4	1	25
White American	147	117	80	246	207	84
Foreign	10	7	70	5	5	100
Other	22	16	73	28	19	68
BPS Total	250	197	79%	417	328	79%
<u>Cultural Studies</u>						
Asian American	0	0	0%	1	1	100%
Black American	80	64	80	62	45	72
American Indian	1	1	100	0	0	0
Hispanic American	1	1	100	5	3	60
White American	102	81	79	71	61	86
Foreign	1	0	0	2	2	100
Other	26	19	73	12	10	83
CCS Total	211	166	79%	163	122	75%

Continued on next page

Con't.: ADMISSIONS AND REGISTRATIONS BY ETHNIC GROUP

College/Ethnic Group	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
<u>Environmental and Applied Sciences</u>						
Asian American	3	3	100%	16	12	75%
Black American	47	39	83	134	101	75
American Indian	0	0	0	3	3	100
Hispanic American	0	0	0	6	3	50
White American	111	94	85	297	178	60
Foreign	5	5	100	6	4	67
Other	17	16	94	27	10	37
EAS Total	183	157	86%	489	311	64%
<u>Human Learning and Development</u>						
Asian American	2	1	50%	2	1	50%
Black American	184	153	83	323	241	75
American Indian	1	1	100	3	2	67
Hispanic American	2	1	50	18	7	39
White American	205	115	56	308	214	69
Foreign	4	2	50	7	6	86
Other	33	25	76	36	20	56
HLD Total	431	298	69%	697	491	70%

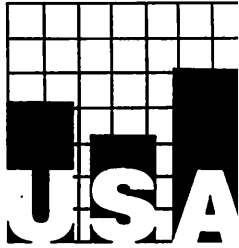
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Con't.: ADMISSIONS AND REGISTRATIONS BY ETHNIC GROUP

College/Ethnic Group	<u>Fall 1976</u>			<u>Fall 1977</u>		
	Admitted	Registered	Percent Registered	Admitted	Registered	Percent Registered
<u>Board of Governors*</u>						
Asian American	1	1	100%	1	1	100%
Black American	31	28	90	23	20	87
American Indian	0	0	0	1	1	100
Hispanic American	2	2	100	4	3	75
White American	36	30	83	50	34	68
Foreign	0	0	0	0	0	0
Other	3	3	100	8	8	100
BOG Total	73	64	88%	87	67	77%
<u>GSU TOTAL</u>						
Asian American	7	5	71%	27	20	74%
Black American	411	340	83	668	583	87
American Indian	2	2	100	8	7	88
Hispanic American	6	5	83	37	17	46
White American	601	437	73	983	813	83
Foreign	20	14	70	20	17	85
Other	101	79	78	112	67	60
GSU Total	1,148	882	77%	1,853	1,524	82%

* Includes 6 Applied and 5 Admitted UWW Students

Enrollment



COLLEGE HEADCOUNT ENROLLMENT PATTERNS
Fall 1971 - Fall 1977

College	Fall Term	Headcount	Change	Percent Change
<u>Business and Public Service</u>	1971	241		
	1972	427	214	88.8%
	1973	701	274	62.2
	1974	804	103	14.7
	1975	1,185	381	47.4
	1976	929	-256	-21.6
	1977	902	- 27	- 2.9
<u>Cultural Studies</u>	1971	154		
	1972	234	80	51.9
	1973	346	112	47.9
	1974	409	63	18.2
	1975	552	143	35.6
	1976	637	85	15.4
	1977	431	-206	-32.3
<u>Environmental and Applied Sciences</u>	1971	125		
	1972	230	105	84.0
	1973	286	56	24.3
	1974	462	176	61.5
	1975	871	406	87.9
	1976	636	-235	-27.0
	1977	710	74	11.6
<u>Human Learning and Development</u>	1971	175		
	1972	339	164	93.7
	1973	737	398	117.4
	1974	1,149	412	55.9
	1975	1,750	601	42.3
	1976	1,164	-586	-33.5
	1977	1,165	1	0

Continued on next page

Con't.: COLLEGE HEADCOUNT ENROLLMENT PATTERNS

College	Fall Term	Headcount	Change	Percent Change
<u>Board of Governors</u>				
	1971			
	1972			
	1973	50		
	1974	120	70	140.0%
	1975	221	101	84.2
	1976*	234	13	5.9
	1977**	212	-22	-8.4
<u>Students-at-Large</u>				
	1977	3,911		
<hr/>				
GSU Total	1971	695		
	1972	1,230	535	77.0%
	1973	2,220	990	80.5
	1974	2,944	724	32.6
	1975	4,579	1,635	55.5
	1976	3,600	-979	-21.4
	1977	3,814	214	5.9

* Includes 5 University Without Walls Students

** Includes 6 University Without Walls Students

COLLEGE HEADCOUNT ENROLLMENT TRENDS BY STUDENT LEVEL
Fall 1971 - Fall 1977

College	Fall Term	Under-Grad.	Change	Percent Change	Graduate	Change	Percent Change
<u>Business and Public Service</u>	1971	161			80		
	1972	273	112	70%	154	74	92%
	1973	405	132	48	296	142	92
	1974	437	32	8	367	71	24
	1975	636	199	46	549	182	50
	1976	497	-139	-22	432	-117	-20
	1977	491	- 6	- 1	411	- 21	- 5
<u>Cultural Studies</u>	1971	94			60		
	1972	150	56	60	84	24	40
	1973	150	0	0	196	112	133
	1974	166	16	11	243	47	24
	1975	233	67	40	319	76	31
	1976	252	19	8	385	66	21
	1977	161	- 91	-36	270	115	30
<u>Environmental and Applied Sciences</u>	1971	73			52		
	1972	131	58	79	99	47	90
	1973	206	75	57	186	87	88
	1974	222	16	8	240	54	29
	1975	441	219	99	430	190	79
	1976	299	-142	-32	337	- 93	-22
	1977	294	- 5	- 2	416	79	23
<u>Human Learning and Development</u>	1971	117			58		
	1972	215	98	84	124	66	114
	1973	340	125	58	397	273	220
	1974	407	67	20	742	345	87
	1975	564	157	39	1,186	444	60
	1976	402	-162	-29	762	-424	- 36
	1977	388	- 14	- 3	777	15	2

Continued on next page

Con't.: COLLEGE HEADCOUNT ENROLLMENT TRENDS BY STUDENT LEVEL

College	Fall Term	Under- Grad.	Change	Percent Change	Gradu- ate	Change	Percent Change
<u>Board of Governors</u>							
	1971						
	1972						
	1973	50					
	1974	120	70	140%			
	1975	221	101	84			
	1976	234	13	6			
	1977	212	-22	-9			
<u>Students-at-Large</u>							
	1977	137			257		
<hr/>							
GSU Total	1971	445	-	-	350		
	1972	769	325	73%	461	111	32%
	1973	1,151	382	50	1,075	414	133
	1974	1,352	201	17	1,592	517	48
	1975	2,095	743	55	2,484	892	56
	1976	1,679	-416	-20	1,916	568	-23
	1977	1,683	4	0	1,129	213	11

Figure 1
UNDERGRADUATE HEADCOUNT ENROLLMENT TRENDS
Fall 1971 - Fall 1977

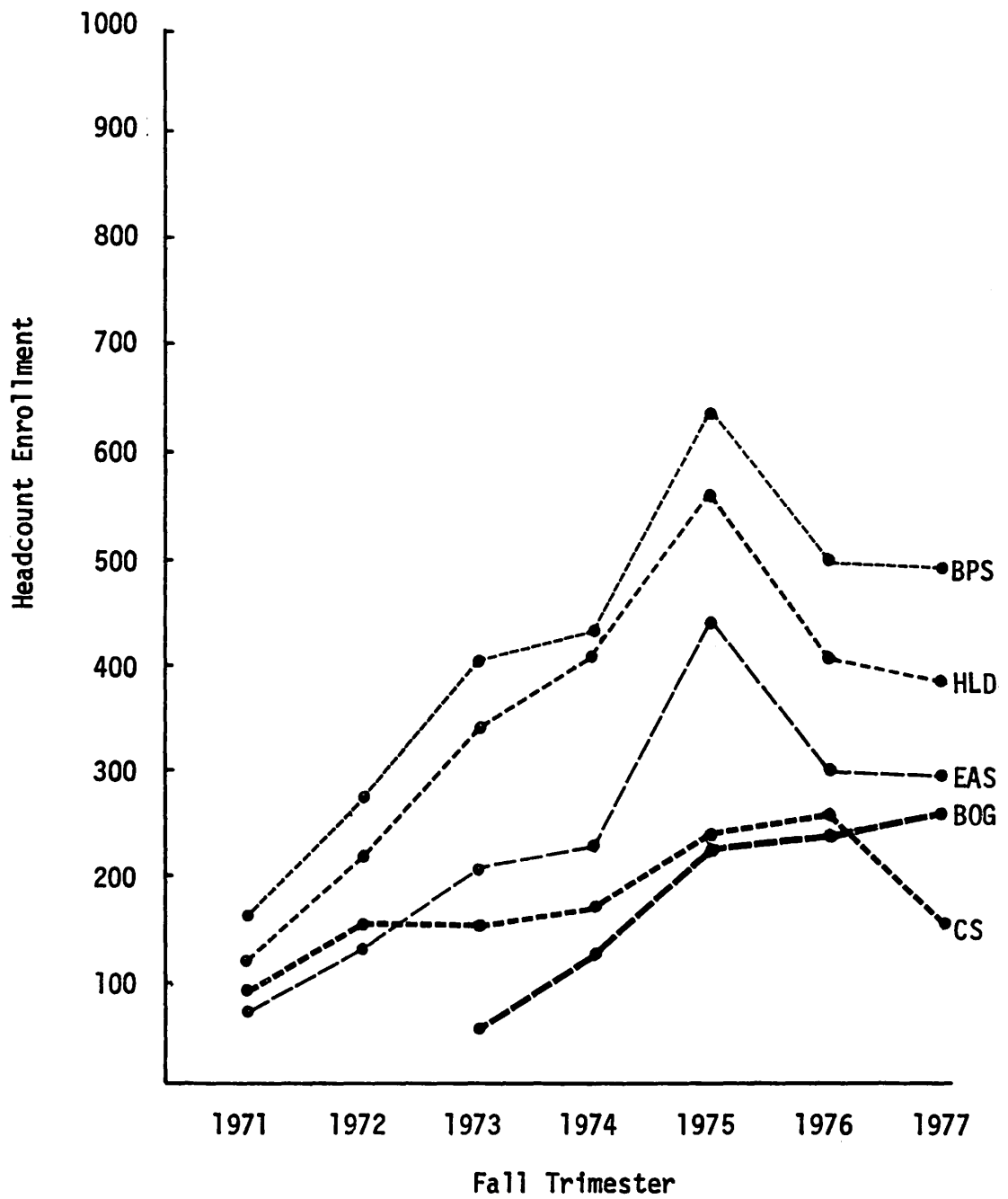
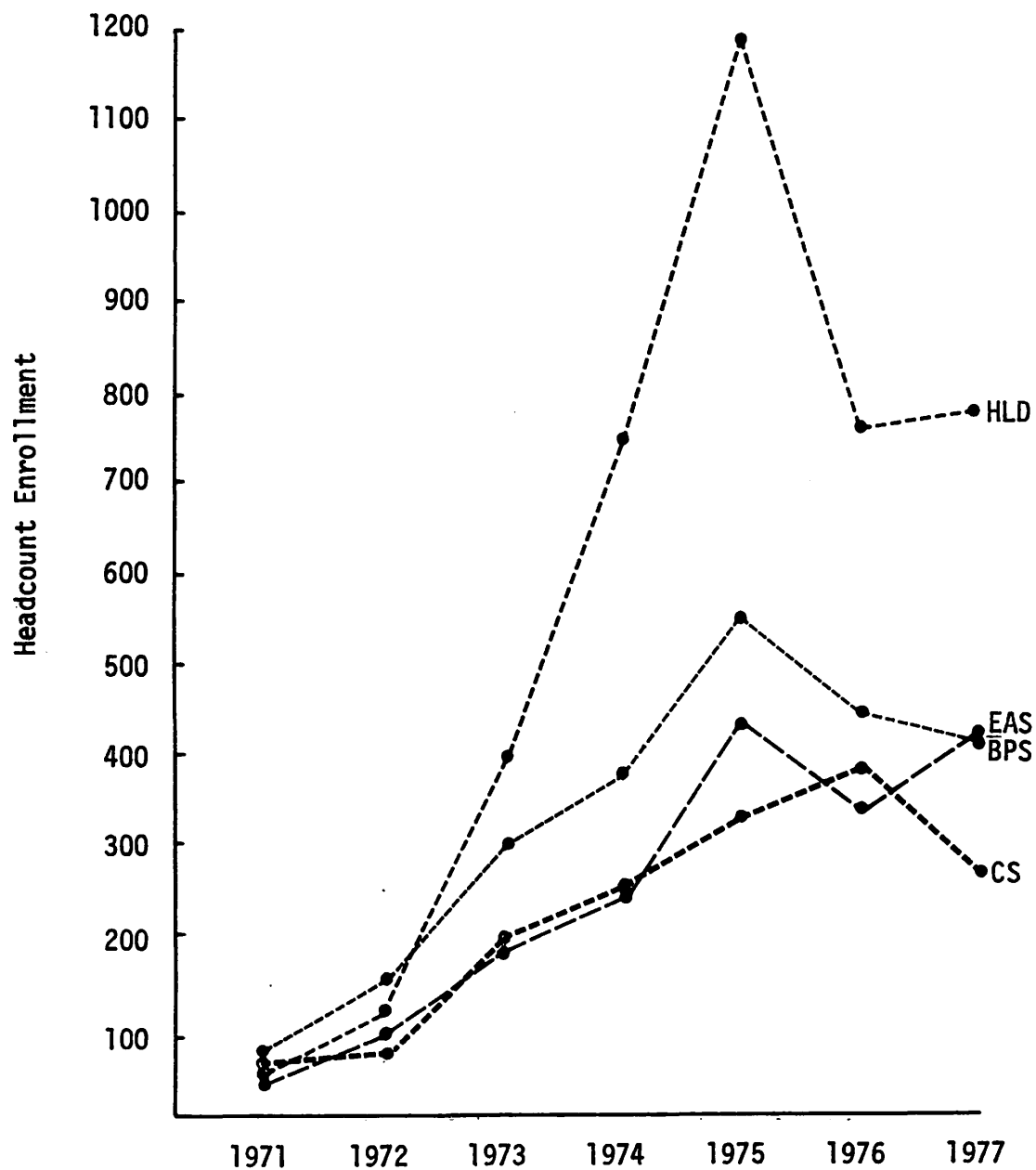


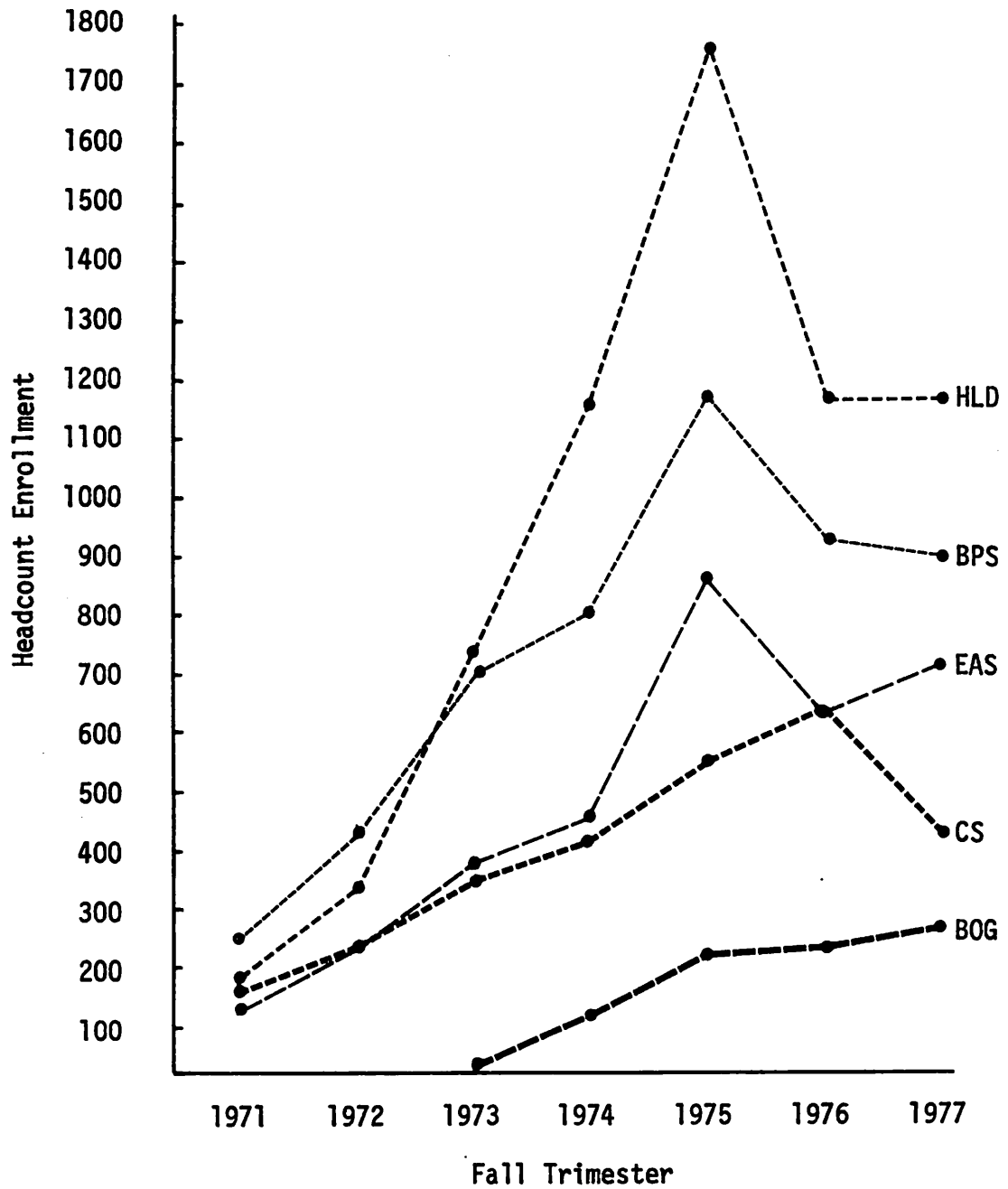
Figure 2
GRADUATE HEADCOUNT ENROLLMENT TRENDS
Fall 1971 - Fall 1977



HEADCOUNT ENROLLMENT BY COLLEGE AND STUDENT LEVEL
Fall Trimester

College/Level	1971	1972	1973	1974	1975	1976	1977
<u>Business and Public Service</u>							
Undergraduate	161	273	405	437	636	497	491
Graduate	80	154	296	367	549	432	411
BPS Total	241	427	701	804	1,185	929	902
<u>Cultural Studies</u>							
Undergraduate	90	150	150	166	233	252	161
Graduate	60	84	196	243	319	385	270
CS Total	150	230	346	409	552	637	431
<u>Environmental and Applied Sciences</u>							
Undergraduate	73	131	206	222	441	299	294
Graduate	52	99	180	240	430	337	416
EAS Total	125	230	386	462	871	636	710
<u>Human Learning and Development</u>							
Undergraduate	117	215	340	407	564	402	388
Graduate	58	124	397	742	1,186	762	777
HLD Total	175	339	737	1,149	1,750	1,164	1,165
<u>Board of Governors</u>	-	-	50	120	221	229	206
<u>Students-at-Large</u>	-	-	-	-	-	-	394
<u>University Without Walls</u>	-	-	-	-	-	5	6
<u>Total University</u>							
Undergraduate	441	773	1,151	1,592	2,095	1,784	1,685
Graduate	250	457	1,069	1,352	2,484	1,916	2,129
Total	691	1,230	2,220	2,944	4,579	3,600	3,814

Figure 3
TOTAL HEADCOUNT ENROLLMENT TRENDS
Fall 1971 - Fall 1977



FULL-TIME EQUIVALENT STUDENT ENROLLMENT*
Fall 1971 - 1977

	Undergraduate	Graduate	Total
September- October 1971	N/A	N/A	578
September- October 1972	N/A	N/A	958
September- October 1973	937	728	1,665
September- October 1974	1,042	1,226	2,268
Fall 1975	1,532	1,831	3,363
Fall 1976	1,052	1,127	3,179
Fall 1977	969	1,143	2,113

*1 FTE = 12 hours per trimester or 6 hours per two-month block.

TOTAL HEADCOUNT ENROLLMENT BY COLLEGE AND BY DEGREE PROGRAM
Fall 1975 - Fall 1977

College/Program	Fall 1975	Winter 1976	Spring/ Summer 1976	Fall 1976	Winter 1977	Spring/ Summer 1977	Fall 1977
<u>Business and Public Service</u>							
Business Administration	819	752	660	648	604	495	678
Business Education	101	94	71	74	64	65	61
Public Service	205	231	165	180	170	132	163
Nondegree	60	54	33	27	15	3	0
BPS Total	1,185	1,131	929	929	853	695	902
<u>Cultural Studies</u>							
Ethnic Studies	46	73	68	60	56	58	26
Intercultural Studies	-	-	-	-	1	6	31
Invention and Creativity	165	175	139	136	124	113	104
Language and The Human Condition	79	74	64	93	80	69	72
Media Communication	81	87	89	106	118	102	103
Socio-Cultural Processes	135	182	162	171	144	153	90
Nondegree	46	194	71	71	40	1	5
CCS Total	552	785	593	637	563	502	431

Continued on next page

Con't.: TOTAL HEADCOUNT ENROLLMENT BY COLLEGE AND BY DEGREE PROGRAM

College/Program	Fall 1975	Winter 1976	Spring/ Summer 1976	Fall 1976	Winter 1977	Spring/ Summer 1977	Fall 1977
<u>Environmental and Applied Sciences</u>							
Allied Health	-	-	253	72	42	50	142
Health Services Administration	435	338	21	121	135	89	174
Nursing	-	-	11	101	99	68	167
Science	246	204	193	188	183	145	158
Science Teaching	132	99	88	88	66	76	56
Nondegree	58	151	41	66	27	2	13
EAS Total	871	792	602	636	552	430	710
<u>Human Learning and Development</u>							
Behavioral Studies	104	102	67	80	88	81	95
Communication Science	297	324	385	342	302	248	193
Educational Administration	-	-	-	-	3	21	22
Human Relations Services	458	396	282	235	247	198	267
Human Services	156	149	94	100	100	74	133
Urban Teacher Education	645	491	373	355	353	335	448
Nondegree	90	98	58	52	64	4	7
HLD Total	1,750	1,560	1,261	1,164	1,157	961	1,165
<u>Board of Governors</u>	221	225	227	229	201	180	206
<u>University Without Walls</u>	-	-	-	5	7	6	6
<u>Students-at-Large</u>	-	-	-	-	-	403	394
GSU Total	4,579	4,583	3,614	3,600	3,333	3,177	3,814

PERCENT OF STUDENT HEADCOUNT ENROLLED ON A FULL-TIME BASIS
BY PROGRAM AND BY STUDENT LEVEL
(12 or More Hours Per Trimester)

College/Program	Fall 1975 %	Winter 1976 %	Spring/ Summer 1976 %	Fall 1976 %	Winter 1977 %	Spring/ Summer 1977 %	Fall 1977 %
<u>Business and Public Service</u>							
Business Administration							
Undergraduate	54	34	35	25	17	7	14
Graduate	52	23	15	15	8	5	6
Business Education							
Undergraduate	71	47	23	28	26	10	22
Graduate	39	8	18	8	3	10	6
Public Service							
Undergraduate	59	57	42	32	12	9	17
Graduate	54	28	16	19	10	4	2
BPS Total							
Undergraduate	56	39	35	26	17	8	15
Graduate	51	22	15	15	8	5	5
<u>Cultural Studies</u>							
Intercultural Studies*							
Undergraduate	79	59	67	50	31	20	48
Graduate	69	52	32	42	30	11	23

Continued on next page

Con't.: PERCENT OF STUDENT HEADCOUNT ENROLLED ON A FULL-TIME BASIS BY
PROGRAM AND BY STUDENT LEVEL

College/Program	Fall 1975 %	Winter 1976 %	Spring/ Summer 1976 %	Fall 1976 %	Winter 1977 %	Spring/ Summer 1977 %	Fall 1977 %
Invention and Creativity							
Undergraduate	67	68	38	54	39	18	26
Graduate	45	29	26	23	20	6	17
Language and the Human Condition							
Undergraduate	43	61	-	30	38	8	25
Graduate	31	17	22	23	15	12	4
Media Communication							
Undergraduate	69	83	67	59	32	20	23
Graduate	51	35	25	19	20	20	13
Socio-Cultural Processes							
Undergraduate	58	58	34	40	38	30	33
Graduate	45	44	30	31	18	11	12
CCS Total							
Undergraduate	62	65	33	48	37	22	34
Graduate	46	36	27	27	20	12	14
<u>Environmental and Applied Sciences</u>							
Allied Health							
Undergraduate	-	-	20	20	30	4	6
Graduate	-	-	10	9	0	4	9

Continued on next page

Con't.: PERCENT OF STUDENT HEADCOUNT ENROLLED ON A FULL-TIME BASIS BY
PROGRAM AND BY STUDENT LEVEL

College/Program	Fall 1975 %	Winter 1976 %	Spring/ Summer 1976 %	Fall 1976 %	Winter 1977 %	Spring/ Summer 1977 %	Fall 1977 %
Health Services							
Administration							
Undergraduate	-	-	0	29	27	17	11
Graduate	-	-	0	13	3	9	6
Nursing							
Undergraduate	-	-	25	28	25	22	4
Graduate	-	-	0	24	15	0	7
Science							
Undergraduate	41	40	29	35	24	20	12
Graduate	-	-	15	18	10	6	8
Science Teaching							
Undergraduate	56	39	33	28	36	33	12
Graduate	28	10	15	4	4	6	4
EAS Total							
Undergraduate	50	26	24	29	26	18	8
Graduate	53	17	13	13	6	6	7
Human Learning and Development							
Behavioral Studies							
Undergraduate	53	57	24	56	32	25	27
Graduate	-	-	-	-	-	-	-

Continued on next page

Con't.: PERCENT OF STUDENT HEADCOUNT ENROLLED ON A FULL-
TIME BASIS BY PROGRAM AND BY STUDENT LEVEL

College/Program	Fall 1975 %	Winter 1976 %	Spring/ Summer 1976 %	Fall 1976 %	Winter 1977 %	Spring Summer 1977 %	Fall 1977 %
Communication Science							
Undergraduate	56	56	29	55	24	26	26
Graduate	40	27	22	21	10	11	13
Educational Administration							
Undergraduate	-	-	-	-	-	-	-
Graduate	-	-	-	-	0	0	0
Human Relations Services							
Undergraduate	-	-	-	-	-	-	-
Graduate	61	30	23	23	11	11	8
Human Services							
Undergraduate	53	61	41	48	36	18	49
Graduate	-	-	-	-	-	-	-
Urban Teacher Education							
Undergraduate	60	55	39	43	30	19	33
Graduate	53	31	25	15	9	25	7
HLD Total							
Undergraduate	55	58	50	49	31	21	37
Graduate	53	29	23	20	10	16	9

Continued on next page

Con't.: PERCENT OF STUDENT HEADCOUNT ENROLLED ON A FULL-
TIME BASIS BY PROGRAM AND BY STUDENT LEVEL

College/Program	Fall 1975 %	Winter 1976 %	Spring/ Summer 1976 %	Fall 1976 %	Winter 1977 %	Spring/ Summer 1977 %	Fall 1977 %
<u>Board of Governors*</u>							
Undergraduate	42	33	14	23	18	14	11
GSU Total							
Undergraduate	51	46	29	34	24	15	20
Graduate	49	27	20	19	11	11	8

* Includes University Without Walls.
All calculations rounded to whole percent.

HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN
Fall 1971 - Fall 1977

Ethnic Origin	Sept./Oct. 1971		Sept./Oct. 1972		Sept./Oct. 1973		Sept./Oct. 1974		Fall 1975		Fall 1976		Fall 1977	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Asian American	2	.3	-	-	12	.5	27	.9	31	.7	9	.3	33	.9
Black American	125	18.0	302	24.6	658	29.6	1,128	39.6	1,710	37.3	1,237	34.4	1,276	33.4
American Indian	1	.1	-	-	2	.1	2	.1	3	.1	3	.1	7	.2
Spanish American	11	1.6	-	-	13	.6	28	1.0	29	.6	23	.6	101	2.6
White American	525	75.5	868	70.6	1,535	69.1	1,476	51.8	2,092	45.7	1,721	47.8	2,072	54.3
Foreign	-	-	-	-	-	-	-	-	-	-	85	2.4	60	1.6
Other or Not Specified	31	4.5	60	4.8	-	-	188	6.6	714	15.6	522	14.5	265	6.9
GSU Total	695	100.0	1,230	100.0	2,220	100.0	2,849	100.0	4,579	100.0	3,600	100.0	3,814	100.0

DISTRIBUTION OF ENROLLMENT BY ETHNIC GROUPS

College/ Ethnic Group	Fall 1975	Winter 1976	Spring/ Summer 1976	Fall 1976	Winter 1977	Spring/ Summer 1977	Fall 1977
<u>Business and Public Service</u>							
Black American	326	314	288	245	233	203	238
White American	638	691	534	515	496	404	563
American Indian	0	0	0	0	0	0	1
Asian American	15	8	9	1	0	1	5
Spanish American	9	11	10	2	4	1	2
Foreign and No Reply	137	113	55	132	120	86	93
BPS Total	1,125	1,137	896	895	853	695	902
<u>Cultural Studies</u>							
Black American	216	257	229	260	243	205	156
White American	220	254	257	237	248	234	207
American Indian	0	0	0	2	1	0	0
Asian American	2	3	2	1	0	1	1
Spanish American	3	5	6	3	8	7	23
Foreign and No Reply	65	72	28	62	63	55	44
CS Total	506	591	522	565	563	502	431
<u>Environmental and Applied Sciences</u>							
Black American	157	157	160	140	133	100	179
White American	577	412	361	364	353	273	446
American Indian	2	1	1	0	0	1	2
Asian American	8	7	9	3	6	5	16
Spanish American	3	3	5	2	2	3	7
Foreign and No Reply	66	61	24	65	58	48	60
EAS Total	813	641	560	574	552	430	710

Continued on next page

Con't.: DISTRIBUTION OF ENROLLMENT BY ETHNIC GROUPS

College/ Ethnic Group	Fall 1975	Winter 1976	Spring/ Summer 1976	Fall 1976	Winter 1977	Spring/ Summer 1977	Fall 1977
<u>Human Learning and Development</u>							
Black American	916	848	639	488	467	389	503
White American	550	482	492	497	528	435	506
American Indian	1	1	0	1	1	0	3
Asian American	4	4	3	3	3	2	4
Spanish American	13	16	18	13	57	54	57
Foreign and No Reply	176	111	50	108	102	81	90
HLD Total	1,660	1,462	1,202	1,110	1,158	961	1,163
<u>Board of Governors</u>							
Black American	95	95	71	103	91	78	76
White American	107	135	148	105	93	87	109
American Indian	0	0	0	0	0	0	1
Asian American	2	4	1	1	1	1	1
Spanish American	1	1	1	3	2	1	1
Foreign and No Reply	16	20	7	20	14	13	18
BOG Total	221	255	228	232	201	180	206
<u>University Without Walls</u>							
Black American	-	-	-	1	2	1	1
White American				3	3	5	4
American Indian							
Asian American							
Spanish American							
Foreign and No Reply				1	2		1
UWW Total					5	6	6
<u>Students-at-Large</u>							
Black American						95	122
White American						273	236
Asian American						4	6
American Indian						0	0
Foreign and Others						25	19
Spanish American						6	11
Total						403	394

Continued on next page

Con't.: DISTRIBUTION OF ENROLLMENT BY ETHNIC GROUPS

College/ Ethnic Group	Fall 1975	Winter 1976	Spring/ Summer 1976	Fall 1976	Winter 1977	Spring/ Summer 1977	Fall 1977
<u>GSU Total</u>							
Black American	1,710	1,671	1,387	1,237	1,169	976	1,276
White American	2,092	1,974	1,792	1,721	1,721	1,438	2,072
American Indian	3	2	1	3	2	1	7
Asian American	31	26	24	9	10	10	33
Foreign and No Reply	460	377	164	387	359	283	325
Spanish American	29	36	40	23	73	66	101
Nondegree	254	497	203	220	-	-	-
GSU Total	4,579	1,583	3,611	3,600	3,334	2,774	3,814

PRIMARY FEEDER COMMUNITIES TO GSU

55

	Enrollment Since 1971	Percent of Enrollment	Enrollment W-1977	Percent W-1977	1970 Population	1980 Projected Population*	Projected Change 1970-1980
Chicago	4,992	31.1	1,043	28.6	3,369,357	3,030,000	- 1.2
Park Forest	1,261	7.8	274	7.5	30,638	34,000	11.0
Park Forest South	436	2.7	111	3.0	1,748	10,000	472.0
Joliet	479	3.0	93	2.6	78,887	85,000	7.7
Chicago Heights	362	2.2	117	3.2	40,900	42,100	2.9
Homewood	353	2.2	87	2.4	18,871	25,000	32.5
Kankakee	311	1.9	58	1.6	-	-	-
Harvey	262	1.6	85	2.3	34,636	36,700	6.0
Tinley Park	258	1.6	73	2.0	12,382	29,000	134.2
Country Club Hills	230	1.4	71	1.9	6,920	17,300	150.0
Oak Lawn	218	1.4	60	1.6	60,305	67,800	12.4
Hazel Crest	197	1.2	55	1.5	10,329	14,000	54.9
Oak Forest	196	1.2	54	1.5	17,870	29,000	62.3
Markham	184	1.1	71	1.9	15,987	21,800	36.4

Continued on next page

Con't.: PRIMARY FEEDER COMMUNITIES TO GSU

	Enrollment Since 1971	Percent of Enrollment	Enrollment W-1977	Percent W-1977	1970 Population	1980 Projected Population*	Projected Change 1970-1980
Frankfort	178	1.1	49	1.3	2,325	5,000	115.1
Matteson	177	1.1	54	1.5	4,741	10,500	121.7
Calumet City	164	1.0	32	.9	33,107	42,600	28.7
Flossmoor	156	1.0	42	1.1	8,320	10,200	22.6
Orland Park	139	.9	32	.9	8,029	16,706	108.0
Lansing	139	.9	37	1.0	25,805	33,300	29.0
Glenwood	133	.8	23	.6	7,416	14,500	95.5
Richton Park	129	.8	63	1.7	2,558	12,000	369.1
Dolton	126	.8	40	1.1	25,990	30,600	17.7
Monee	113	.7	13	3.1	940	1,206	27.6
South Holland	115	.7	28	.8	23,931	30,800	28.7
Steger	105	.6	30	.8	8,104	10,600	30.8
Olympia Fields	87	.5	30	.8	3,478	5,500	58.1
Danville	47	.3	30	.8	-	-	-

Continued on next page

Con't.: PRIMARY FEEDER COMMUNITIES TO GSU

	Enrollment Since 1971	Percent of Enrollment	Enrollment W-1977	Percent W-1977	1970 Population	1980 Projected Population*	Projected Change 1970-1980
Bourbonnais	136	.9	36	1.0	-	-	-
Crete	133	.8	45	1.2	4,656	5,900	26.7
Other Communities	4,228	26.4	710	19.5	-	-	-
Total	16,044	100.0	3,646	-	-	-	-

* Northern Illinois Planning Commission 2nd Revision, August 1976.

HEADCOUNT ENROLLMENT BY ILLINOIS COUNTIES*

County	Fall 1975		Fall 1976		Fall 1977	
	No.	Percent	No.	Percent	No.	Percent
Cook	3,648	79.7	2,841	78.9	2,997	78.6
DuPage	74	1.6	59	1.6	54	1.4
Grundy	10	.2	4	.1	8	.2
Kane	14	.3	-	0.0	9	.2
Kankakee	241	5.3	168	4.7	162	4.2
Lake	7	.2	9	.2	9	.2
Vermillion	0	0.0	0	0.0	48	1.2
Will	514	11.2	412	11.4	424	11.1
All Other Counties	44	1.0	21	.6	47	1.2
Out-of-State	27	.6	40	1.1	20	.5
Out-of-Country	0	0.0	46	1.3	48	1.2
Total	4,579	100.0	3,600	100.0	3,814	100.0

* Counties with less than 5 GSU students are not listed separately.

TRANSFERS TO GSU FROM COMMUNITY COLLEGE
BACCALAUREATE PROGRAMS
Ten Primary Feeder Institutions*

Community College	Fall Trimester			
	1974	1975	1976	1977
Kennedy-King	12	17	106	118
Loop	5	8	33	45
Olive Harvey	11	17	78	82
Malcolm X	8	10	25	31
Richard Daley	1	2	32	28
Joliet	19	46	37	42
Kankakee	16	18	47	58
Morraine Valley	29	30	101	136
Prairie State	74	86	187	233
Thornton	46	50	130	195
Total	221	278	776	968
Total GSU Headcount	2,944	4,579	3,600	3,814
Percent of Total Accounted for by 10 Major Community Colleges	7.5%	6.1%	21.6%	25.4%

*These ten community colleges account for approximately 90 percent of the community college transfers.

COMPARISON OF UNDERGRADUATE ENROLLMENT TO PRIMARY
FEEDER COMMUNITY COLLEGE TRANSFER ENROLLMENT
Fall 1974 - Fall 1977

Fall Term	Undergraduate Enrollment	Transfer Enrollment from Primary Community Colleges	Percent of Undergraduate Enrollment
1974*	1,352	221	16.3
1975	2,095	278	13.3
1976	1,679	776	46.2
1977	1,683	968	57.5

*1974--September/October

AGE DISTRIBUTION OF GSU UNDERGRADUATE STUDENTS

Age	1975		1976		1977	
	Fall No.	Trimester Percent	Fall No.	Trimester Percent	Fall No.	Trimester Percent
Less than 20	4	.2	0	0.0	1	.1
20-24	261	12.4	249	15.3	311	18.5
25-29	473	22.4	394	24.3	391	23.2
30-34	333	15.8	330	20.3	369	22.0
35-39	213	10.1	235	14.5	233	13.9
40-44	822*	39.0	175	10.8	160	9.5
45 and over	0	0.0	238	14.6	187	11.1
No Information	0	0.0	3	.2	31	1.8
Total	2,106	100.0	1,624	100.0	1,683	100.0
Average Age	NA		34.4		32.2	

* All over 40

AGE DISTRIBUTION OF GSU GRADUATE STUDENTS

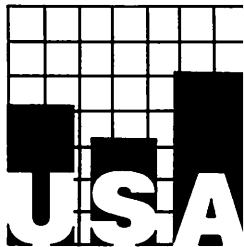
Age	1975		1976		1977	
	Fall	Trimester	Fall	Trimester	Fall	Trimester
	No.	Percent	No.	Percent	No.	Percent
Less than 20	0	0.0	1	.1	0	0.0
20-24	97	4.8	116	5.9	186	8.7
25-29	483	24.1	505	25.8	597	28.1
30-34	433	21.6	527	26.9	511	24.0
35-59	188	9.4	287	14.7	332	15.6
40-44	804*	40.1	191	9.8	208	9.8
45 and Over	0	0.0	329	16.8	272	12.8
No Information	0	0.0	0	0.0	23	1.0
Total	2,005	100.0	1,956	100.0	2,129	100.0
Average Age	NA		35.5		33.5	

*Over 40

MARITAL STATUS OF GSU STUDENT BODY

	1975		1976		1977	
	Fall No.	Trimester Percent	Fall No.	Trimester Percent	Fall No.	Trimester Percent
Married Males	1,561	34.1	1,100	30.5	613	16.1
Unmarried Males	590	12.9	586	16.3	1,064	27.9
Married Females	1,438	31.4	1,076	29.9	620	16.2
Unmarried Females	990	21.6	838	23.3	1,278	33.5
No Information	0	0.0	0	0.0	239	6.3
Total Students	4,579	100.0	3,600	100.0	3,814	100.0

Degrees Conferred



DEGREE PROGRAM OFFERINGS
FY1978

College/Program	Degree Offered	
	Bachelor of Arts	Master of Arts
<u>Business and Public Service</u>		
Business Administration	X	X
Business Teacher Education	X	X
Public Service	X	X
<u>Cultural Studies</u>		
Intercultural Studies	X	X
Invention and Creativity	X	X
Language and The Human Condition	X	X
Media Communication	X	X
Socio-Cultural Processes	X	X
<u>Environmental and Applied Sciences</u>		
Science	X	X
Science Teaching	X	X
<u>School of Health Science</u>		
Allied Health	X	X
Health Services Administration	X	X
Nursing	X	X
<u>Human Learning and Development</u>		
Behavioral Studies	X	
Communication Science	X	X
Educational Administration		X
Human Relations Services		X
Human Services	X	
Urban Teacher Education	X	X

BACHELOR'S DEGREES CONFERRED
1972 - 1977

College/Program	1972	1973	1974	1975	1976	1977	Total
<u>Business and Public Service</u>							
Business Administration	2	37	56	65	42	35	237
Business Education	1	8	7	7	6	8	37
Public Service	0	7	12	13	13	11	56
BPS Total	3	52	75	85	61	54	330
<u>Cultural Studies</u>							
Intercultural Studies*	2	7	10	3	4	4	30
Invention and Creativity	0	1	10	11	8	6	46
Language and The Human Condition	0	3	9	6	9	7	34
Socio-Cultural Processes	0	9	34	21	11	11	86
Popular Culture	1	5	4	5	1	0	16
Media Communication	-	-	-	-	-	9	9
CS Total	3	25	67	46	33	47	221
<u>Environmental and Applied Sciences</u>							
- Allied Health	0	4	12	15	1	3	35
- Health Services Administration	-	-	-	-	2	5	7
- Nursing	-	-	-	-	22	23	45
Science	0	3	2	10	9	11	35
Science Teaching	1	3	0	5	1	5	15
EAS Total	1	10	14	30	35	47	137
<u>Human Learning and Development</u>							
Behavioral Studies	2	22	23	23	18	15	103
Communication Science	0	10	20	3	12	10	55
Human Relations Services	-	-	-	-	4	-	4
Human Services	0	7	40	53	25	25	150
Urban Teacher Education	0	31	35	69	41	43	219
HLD Total	2	70	118	148	100	93	531
<u>Board of Governors Degree</u>	0	0	36	75	95	84	290
<u>University Without Walls</u>	0	0	0	0	0	1	1
GSU Total	9	157	310	384	324	326	1,510

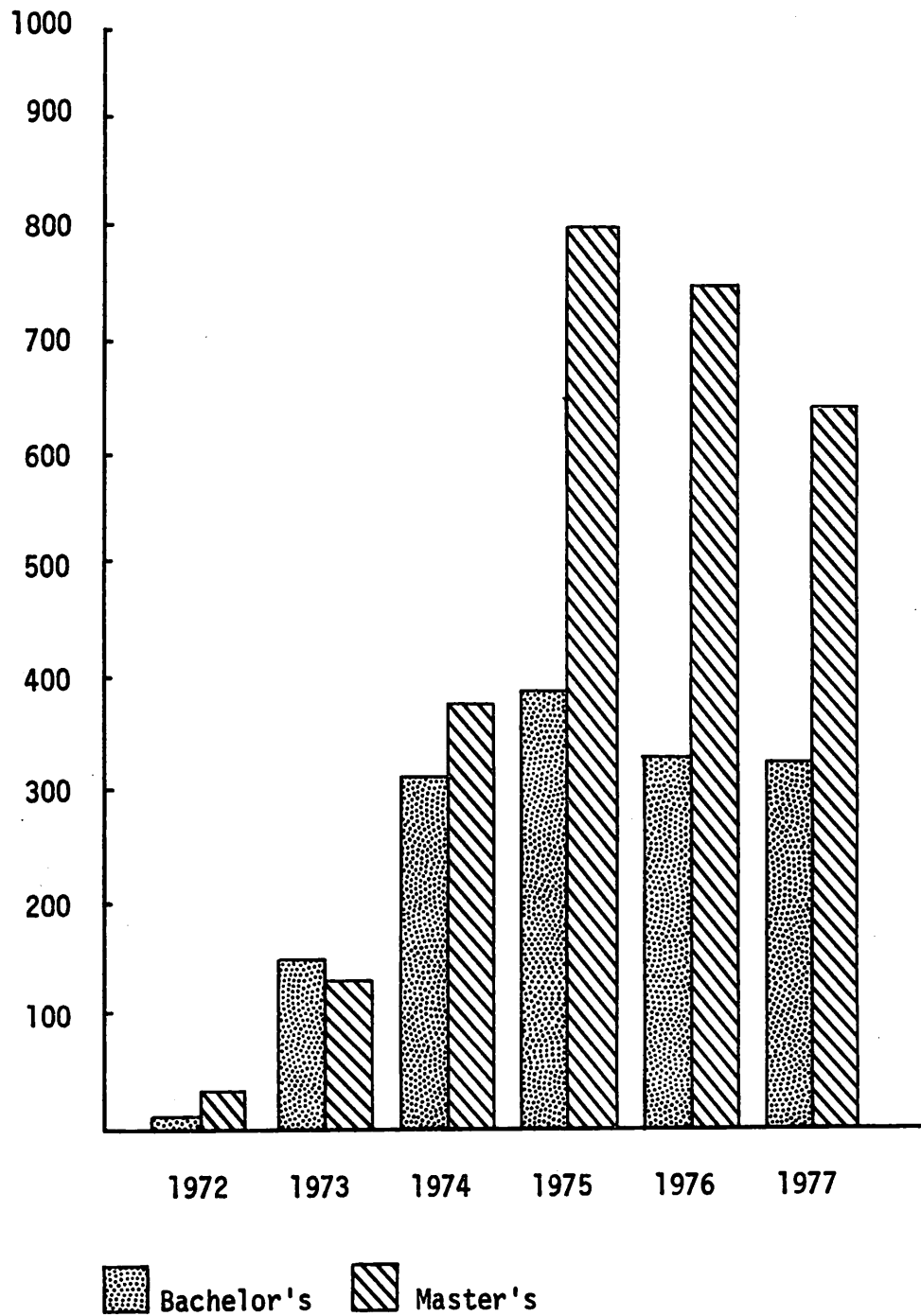
* Includes Area Studies and Ethnic Studies.

MASTER'S DEGREES CONFERRED
1972 - 1977

College/Program	1972	1973	1974	1975	1976	1977	Total
<u>Business and Public Service</u>							
Business Administration	3	24	44	71	77	78	297
Business Education	0	6	28	12	25	16	87
Public Service	1	9	10	14	13	14	61
BPS Total	4	29 39	82	97	115	108	445
<u>Cultural Studies</u>							
Ethnic Studies*	8	7	21	34	13	33	115
Invention and Creativity	0	0	8	12	17	18	55
Language and the Human Condition	0	8	6	21	17	20	72
Socio-Cultural Processes	0	15	65	62	16	46	204
Popular Culture	3	6	4	7	8	--	28
Media Communication	-	-	-	-	-	28	28
CCS Total	11	36	104	136	71	145	502
<u>Environmental and Applied Sciences</u>							
Allied Health	1	9	14	26	12	4	66
Health Services Administration	0	0	0	0	10	11	21
Nursing	0	0	0	0	14	11	25
Science	2	5	9	18	25	36	95
Science Teaching	1	6	18	14	19	28	86
EAS Total	4	20	41	58	151 80	90	293
<u>Human Learning and Development</u>							
Behavioral Studies	-	-	-	-	-	-	-
Communication Science	0	3	23	57	67	78	228
Human Relation Services	0	16	38	153	128	87	422
Human Services	-	2	-	-	2	-	4
Urban Teacher Education	10	19	86	298	286	137	836
HLD Total	10	40	137 167	508	483	302	1,490
GSU Total	29	135	373 374	799	749	645	2,730 2,731

*Includes Area Studies and Ethnic Studies.

Figure 4
UNDERGRADUATE AND GRADUATE DEGREES CONFERRED
1972 - 1977



DISTRIBUTION OF BACHELOR'S DEGREES CONFERRED BY SEX
1972 - 1977

College/Program	1972		1973		1974		1975		1976		1977		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
<u>Business and Public Service</u>														
Business Administration	1	1	32	5	47	9	62	3	35	7	29	6	206	31
Business Education	0	1	3	5	0	7	1	6	1	5	2	6	7	30
Public Service	0	0	7	0	11	1	8	5	10	3	11	-	47	9
BPS Total	1	2	42	10	58	17	71	14	46	15	42	12	80	70
<u>Cultural Studies</u>														
Intercultural Studies	2	0	3	4	7	3	0	3	1	3	2	2	15	15
Invention and Creativity	0	0	1	0	5	5	6	5	7	1	11	5	30	16
Language and The Human Condition	0	0	0	3	1	8	2	4	1	8	1	6	5	29
Media Communication	0	1	2	3	0	4	2	3	1	0	6	3	11	14
Socio-Cultural Processes	0	0	5	4	17	17	14	7	6	5	5	6	47	39
CCS Total	2	1	11	14	30	37	24	22	16	17	25	22	108	113
<u>Environmental and Applied Sciences</u>														
Allied Health	0	0	1	3	5	7	1	14	0	1	2	1	9	26
Health Services Administration	0	0	0	0	0	0	0	0	0	2	2	3	2	5
Nursing	0	0	0	0	0	0	0	0	2	20	3	20	5	40
Science	0	0	2	1	2	0	8	2	5	4	8	3	25	10
Science Teaching	0	1	0	3	0	0	2	3	0	1	2	3	4	11
EAS Total	0	1	3	7	7	7	11	19	7	28	17	30	45	92

Continued on next page

Con't.: DISTRIBUTION OF BACHELORS DEGREES CONFERRED BY SEX

College/Program	1972		1973		1974		1975		1976		1977		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
<u>Human Learning and Development</u>														
Behavioral Studies	0	2	13	9	10	13	7	16	6	12	4	11	40	63
Communication Science	0	0	3	7	6	14	0	3	8	4	3	7	20	35
Human Relations Services	-	-	-	-	-	-	-	-	1	3	-	-	1	3
Human Services	0	0	3	4	11	29	15	38	5	20	5	20	39	111
Urban Teacher Education	0	0	6	25	1	34	6	63	8	33	7	36	28	191
HLD Total	0	2	25	45	28	90	28	120	28	72	19	74	128	403
<u>Board of Governors</u>	0	0	0	0	18	18	44	31	62	33	40	44	164	126
<u>University Without Walls</u>	0	0	0	0	0	0	0	0	0	0	1	0	1	0
GSU Total	3	6	81	76	141	169	178	206	159	165	144	182	706	804

DISTRIBUTION OF MASTERS DEGREES CONFERRED BY SEX
1972 - 1977

College/Program	1972		1973		1974		1975		1976		1977		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
<u>Business and Public Service</u>														
Business Administration	2	1	20	4	40	4	64	7	72	5	67	11	265	32
Business Education	0	0	0	6	14	14	7	5	14	11	2	14	37	50
Public Service	1	0	7	2	9	1	13	1	11	2	9	5	50	11
BPS Total	3	1	27	12	63	19	84	13	97	18	78	30	352	93
<u>Cultural Studies</u>														
Intercultural Studies	4	4	4	3	14	6	17	17	6	7	11	22	56	59
Invention and Creativity	0	0	0	0	3	5	5	7	8	9	12	6	28	27
Language and the Human														
Condition	0	0	0	8	0	6	8	13	8	9	5	15	21	51
Media Communication	2	1	1	5	1	3	2	5	5	3	18	10	29	27
Socio-Cultural Processes	0	0	7	8	29	36	35	27	11	5	24	22	106	98
CCS Total	6	5	12	24	47	56	67	69	38	33	70	75	240	262
<u>Environmental and Applied Sciences</u>														
Allied Health	0	1	3	6	6	8	9	17	4	8	1	3	23	43
Health Services														
Administration									8	2	7	4	15	6
Nursing									2	12	1	10	3	22
Science	2	0	5	0	8	1	14	4	18	7	29	7	76	19
Science Teaching	0	1	4	2	10	8	8	6	14	5	19	9	55	31
EAS Total	2	2	12	8	24	17	31	27	46	34	57	33	172	121

Continued on next page

Con't.: DISTRIBUTION OF MASTERS DEGREES CONFERRED BY SEX

College/Program	1972		1973		1974		1975		1976		1977		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
<u>Human Learning and Development</u>														
Behavioral Studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communication Science	0	0	2	1	19	4	24	33	29	38	32	46	106	122
Human Relations Services	0	0	3	13	19	19	59	94	55	73	29	58	165	257
Human Services	-	-	0	2	-	-	-	-	-	2	-	-	0	4
Urban Teacher Education	4	6	5	14	12	74	63	235	51	235	29	108	164	672
HLD Total	4	6	10	30	50	97	136	362	135	346	90	212	435	1,055
GSU Total	15	14	61	74	184	189	328	471	316	433	295	350	1,199	1,531

DEGREES CONFERRED BY ETHNIC GROUP AND BY SEX
1976 and 1977

	1976		1977	
	Male	Female	Male	Female
<u>Nonresident Alien</u>				
Bachelor's	4	0	7	0
Master's	13	4	34	6
Total	17	4	41	6
<u>Black Non-Hispanic</u>				
Bachelor's	57	69	38	71
Master's	108	272	104	190
Total	165	341	142	261
<u>American Indian or Alaskan Native</u>				
Bachelor's	0	0	1	0
Master's	1	1	0	0
Total	1	1	1	0
<u>Asian American or Pacific Islander</u>				
Bachelor's	3	0	0	0
Master's	9	1	2	2
Total	12	1	2	2
<u>Hispanic</u>				
Bachelor's	3	2	3	1
Master's	1	0	1	1
Total	4	2	4	2
<u>White Non-Hispanic</u>				
Bachelor's	94	92	95	110
Master's	184	155	154	151
Total	278	247	249	261
Bachelor's	161	163	144	182
Master's	316	433	295	350
GSU Grand Total	477	596	439	532

Credit Hours



CREDIT HOURS GENERATED WITHIN COLLEGE BY STUDENT LEVEL

College/Level	1975		1976		1977	
	Fall	Trimester	Fall	Trimester	Fall	Trimester
	No.	Percent	No.	Percent	No.	Percent
<u>Business and Public Service</u>						
Undergraduate	5,733	15.5	4,057	14.3	4,606	16.3
Graduate	3,792	10.2	2,939	10.4	2,908	10.3
BPS Total	9,525	25.7	6,996	24.7	7,514	26.6
<u>Cultural Studies</u>						
Undergraduate	3,665	9.9	2,704	9.6	2,227	7.9
Graduate	2,977	8.0	3,229	11.4	2,365	8.3
CCS Total	6,642	17.9	5,933	21.0	4,592	16.2
<u>Environmental and Applied Sciences</u>						
Undergraduate	3,324	8.7	2,567	9.1	2,436	8.6
Graduate	2,689	7.3	2,268	8.0	2,610	9.2
EAS Total	5,923	16.0	4,835	17.1	5,046	17.8
<u>Human Learning and Development</u>						
Undergraduate	5,821	15.7	4,808	17.0	5,123	18.1
Graduate	9,089	24.6	5,711	20.2	5,950	21.0
HLD Total	14,910	40.3	10,519	37.2	11,073	39.1
<u>University Without Walls</u>						
	-	-	-	-	68	.2
Total Undergraduate	18,453	49.9	14,136	50.0	14,460	51.1
Total Graduate	18,547	50.1	14,417	50.0	13,833	48.9
Grand Total	37,000	100.0	28,283	100.0	28,293	100.0

CREDIT HOURS ENROLLED BY STUDENT MAJOR AND STUDENT LEVEL

Student Major/Program	Fall 1975		Fall 1976		Fall 1977	
	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.
<u>Business and Public Service</u>						
Business Administration	-	-	2,822	2,066	3,239	1,894
Business Education	-	-	307	253	319	178
Public Service	-	-	685	729	730	469
Non-Degree	-	-	16	161	0	0
BPS Total	5,574	3,813	3,830	3,207	4,288	2,541
<u>Cultural Studies</u>						
Intercultural Studies	-	-	120	481	247	291
Invention and Creativity	-	-	586	633	414	396
Language and the Human Condition	-	-	216	530	224	317
Media Communication	-	-	385	508	322	530
Socio-Cultural Processes	-	-	596	940	349	450
Non-Degree	-	-	0	378	0	36
CCS Total	2,479	2,495	1,885	3,470	1,556	2,020
<u>Environmental and Applied Sciences</u>						
Allied Health	-	-	370	214	324	683
Health Services Administration	-	-	308	557	369	807

Continued on next page

Con't.: CREDIT HOURS ENROLLED BY STUDENT MAJOR AND STUDENT LEVEL

Student Major/Program	Fall 1975		Fall 1976		Fall 1977	
	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.
Nursing	-	-	604	181	713	217
Science	-	-	628	850	601	567
Science Teaching	-	-	166	377	91	230
Nondegree	-	-	-	299	0	43
EAS Total	3,094	2,809	2,076	2,478	2,098	2,547
<u>Human Learning and Development</u>						
Behavioral Studies	-	-	918	14	919	0
Communication Science	-	-	576	2,129	197	1,274
Educational Administration	-	-	-	-	0	107
Human Relations Services	-	-	0	1,797	0	1,838
Human Services	-	-	1,024	0	1,570	0
Urban Teacher Education	-	-	1,085	1,711	1,372	2,035
Nondegree	-	-	0	262	0	30
HLD Total	5,656	9,430	3,603	5,913	4,058	5,284
<u>Board of Governors</u>	1,650	0	1,567	0	1,504	0
<u>Students-at-Large</u>	0	0	253	0	881	1,447
<u>University Without Walls</u>	0	0	0	0	69	0
GSU Total	18,453 (37,000)	18,547	13,214 (28,282)	15,068	14,454 (28,293)	13,839

AVERAGE STUDENT CREDIT HOUR LOAD BY COLLEGE PROGRAM AND BY STUDENT LEVEL

Student Major/Program	Fall 1975		Fall 1976		Fall 1977	
	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.
<u>Business and Public Service</u>						
Business Administration	-	-	8.18	7.09	8.65	6.23
Business Education	-	-	9.90	5.88	9.37	6.59
Public Service	-	-	8.35	7.15	9.11	5.86
BPS Total	8.48	6.94	8.75	6.65	8.78	6.18
<u>Cultural Studies</u>						
Intercultural Studies	-	-	9.23	9.62	9.88	9.09
Invention and Creativity	-	-	10.92	7.63	9.41	6.60
Language and the Human Condition	-	-	10.28	7.68	10.66	6.22
Media Communication	-	-	9.87	7.47	10.39	7.36
Socio-Cultural Processes	-	-	11.24	8.03	9.97	8.18
CCS Total	11.64	7.82	10.59	7.99	9.97	7.35
<u>Environmental and Applied Sciences</u>						
Allied Health			13.2	10.19	9.53	6.32
Health Services Administration			11.0	5.57	9.00	6.06
Nursing			7.55	6.24	5.70	5.16
Science			8.49	6.75	8.46	6.52
Science Teaching			9.76	5.31	9.10	5.00
EAS Total	7.08	6.53	9.14	6.28	7.47	6.02

Continued on next page

Con't.: AVERAGE STUDENT CREDIT HOUR LOAD BY COLLEGE PROGRAM AND BY STUDENT LEVEL

Student Major/Program	Fall 1975		Fall 1976		Fall 1977	
	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.	U-Grad. Cr.Hrs.	Grad. Cr.Hrs.
<hr/>						
<u>Human Learning and Development</u>						
Behavioral Studies	-	-			9.67	-
Communication Science	-	-	10.87	7.27	10.38	7.32
Human Relations Services	-	-	-	7.30	-	6.89
Human Services	-	-	11.77	-	11.81	-
Urban Teacher Education	-	-	9.35	7.31	10.24	6.48
HLD Total	10.53	7.95	10.76	7.28	10.76	6.76
<u>Board of Governors</u>	6.57	-	6.75	-		-
<hr/>						
GSU Total	8.81	7.47	9.05	7.18	8.23	6.55
<hr/>						

Professional Personnel



DISTRIBUTION OF PROGRAM FACULTY BY SEX
Fall 1977

College/Program	Male		Female		Total	
	No.	Percent	No.	Percent	No.	Percent
<u>Business and Public Service</u>						
Business Administration	24	92.3	2	7.7	26	100.0
Business Education	1	50.0	1	50.0	2	100.0
Public Service	7	87.5	1	12.5	8	100.0
BPS Total	32	88.9	4	11.1	36	100.0
<u>Cultural Studies</u>						
Intercultural Studies	3	50.0	3	50.0	6	100.0
Invention and Creativity	8	72.7	3	27.3	11	100.0
Language and The Human Condition	2	100.0	0	0.0	2	100.0
Media Communication	3	100.0	0	0.0	3	100.0
Socio-Cultural Processes	6	75.0	2	25.0	8	100.0
CCS Total	22	73.3	8	26.7	30	100.0
<u>Environmental and Applied Sciences</u>						
Allied Health	2	40.0	3	60.0	5	100.0
Health Services						
Administration	4	80.0	1	20.0	5	100.0
Nursing	3	37.5	5	62.5	8	100.0
Science	12	80.0	3	20.0	15	100.0
Science Teaching	5	83.3	1	16.7	6	100.0
EAS Total	26	66.7	13	33.3	39	100.0
<u>Human Learning and Development</u>						
Behavioral Studies	5	62.5	3	37.5	8	100.0
Communication Science	6	66.7	3	33.3	9	100.0
Human Relations Services	8	57.1	6	42.9	14	100.0
Human Services	3	50.0	3	50.0	6	100.0
Urban Teacher Education	4	40.0	6	60.0	10	100.0
HLD Total	26	55.3	21	44.7	47	100.0
GSU Total	106	69.7	46	30.3	152	100.0

DISTRIBUTION OF FULL-TIME FACULTY BY MINORITY/NONMINORITY CLASSIFICATION
Fall 1977

College/Program	Minority*		Nonminority	
	No.	Percent	No.	Percent
<u>Building and Public Service</u>				
Business Administration	6	25.9	20	74.1
Business Education	0	0.0	2	100.0
Public Service	1	12.5	7	87.5
BPS Total	7	19.4	29	80.6
<u>Cultural Studies</u>				
Intercultural Studies	6	100.0	0	0.0
Invention and Creativity	4	36.4	7	63.6
Language and the Human Condition	0	0.0	2	100.0
Media Communication	0	0.0	3	100.0
Socio-Cultural Processes	2	25.0	6	75.0
CCS Total	12	40.0	18	66.0
<u>Environmental and Applied Sciences</u>				
Allied Health	1	16.7	5	82.3
Health Services Administration	1	25.0	3	75.0
Nursing	2	28.6	6	71.4
Science	0	0.0	15	100.0
Science Teaching	2	33.3	4	66.7
EAS Total	6	15.3	33	84.7
<u>Human Learning and Development</u>				
Behavioral Studies	2	25.0	6	75.0
Communication Science	3	33.3	6	66.7
Human Relations Services	4	28.6	10	71.4
Human Services	3	50.0	3	50.0
Urban Teacher Education	7	70.0	3	30.0
HLD Total	19	40.4	28	59.6
University Total	44	28.9	108	71.1

*Minority is ethnic minority; Deans and Associate Deans excluded.

TENURE STATUS OF FULL-TIME FACULTY IN INSTRUCTIONAL PROGRAMS
1978*

College/Program	Tenured		Nontenured		Total	
	No.	Percent	No.	Percent	No.	Percent
<u>Business and Public Service</u>						
Business Administration	19	73.1	7	26.9	26	100.0
Business Education	0	0.0	2	100.0	2	100.0
Public Service	4	50.0	4	50.0	8	100.0
BPS Total	23	63.9	13	36.1	36	100.0
<u>Cultural Studies</u>						
Intercultural Studies	2	33.3	4	66.7	5	100.0
Invention and Creativity	5	45.4	6	54.6	11	100.0
Language and the Human Condition	2	100.0	0	0.0	2	100.0
Media Communication	1	33.3	2	66.7	3	100.0
Socio-Cultural Processes	6	75.0	2	25.0	8	100.0
CCS Total	16	53.3	14	46.7	30	100.0
<u>Environmental and Applied Sciences</u>						
Allied Health	1	16.7	5	83.3	6	100.0
Health Services Administration	1	20.0	4	80.0	5	100.0
Nursing	0	0.0	7	100.0	7	100.0
Science	8	53.3	7	46.7	15	100.0
Science Teaching	2	33.3	4	66.2	6	100.0
EAS Total	12	30.8	27	69.2	39	100.0
<u>Human Learning and Development</u>						
Behavioral Studies	7	87.5	1	12.5	8	100.0
Communication Science	3	33.3	6	66.7	9	100.0
Human Relations Services	4	28.6	10	71.4	14	100.0
Human Services	3	50.0	3	50.0	6	100.0
Urban Teacher Education	2	20.0	8	80.0	10	100.0
HLD Total	19		28		47	
GSU Total	70	46.0	82	54.0	152	100.0

* Does not include Deans, Associate Deans, or other administrative staff holding tenure.

HIGHEST EARNED DEGREE OF COLLEGIAL FACULTY
Fall Trimester 1977*

College/Program	Master's		Doctorate		Total	
	No.	Percent	No.	Percent	No.	Percent
<u>Business and Public Service</u>						
Business Administration	4	14.8	23	85.2	27	100.0
Business Education	0	0.0	3	100.0	3	100.0
Public Service	2	25.0	6	75.0	8	100.0
BPS Total	6	15.8	32	84.2	38	100.0
<u>Cultural Studies</u>						
Intercultural Studies	2	40.0	3	60.0	5	100.0
Invention and Creativity	6	54.5	5	45.5	11	100.0
Language and The Human Condition	0	0.0	5	100.0	5	100.0
Media Communication	2	50.0	2	50.0	4	100.0
Socio-Cultural Processes	1	17.5	7	87.5	8	100.0
CCS Total	11	33.3	22	66.7	33	100.0
<u>Environmental and Applied Sciences</u>						
Allied Health	4	50.0	4	50.0	8	100.0
Health Services Admin.	2	50.0	2	50.0	4	100.0
Nursing	4	66.7	2	33.3	6	100.0
Science	6	33.3	12	66.7	18	100.0
Science Teaching	0	0.0	5	100.0	5	100.0
EAS Total	16	39.0	25	61.0	41	100.0
<u>Human Learning and Development</u>						
Behavioral Studies	0	0.0	8	100.0	8	100.0
Communication Science	1	12.5	7	87.5	8	100.0
Human Relations Services	1	7.7	12	92.3	13	100.0
Human Services	3	50.0	3	50.0	6	100.0
Urban Teacher Education	4	33.3	8	66.7	12	100.0
HLD Total	9	19.1	38	80.9	47	100.0
GSU Total	42	26.4	117	73.6	159	100.0

*Includes Deans and Associate Deans but does not include joint appointments.

HIGHEST EARNED DEGREE OF PROFESSIONAL AND ADMINISTRATIVE STAFF
BY STATE WHERE DEGREE WAS EARNED
Fall Trimester, 1977

State	Bachelors		Masters		Doctorate		Total	
	No.	%	No.	%	No.	%	No.	%
Arizona	0		0	-	1	.8	1	.5
California	0		4	5.6	7	5.5	11	5.4
Colorado	0		0	-	3	2.4	3	1.5
Washington, D.C.	0		0	-	2	1.6	2	1.0
Florida	0		0	-	3	2.4	3	1.5
Georgia	0		0	-	1	.8	1	.5
Illinois	2	50.0	44	61.1	41	32.3	87	42.9
Indiana	0		5	6.9	7	5.5	12	5.9
Iowa	0		0	-	8	6.3	8	3.9
Kansas	0		0	-	1	.8	1	.5
Massachusetts	0		2	2.8	3	2.4	5	2.5
Michigan	0		2	2.8	10	7.9	12	5.9
Minnesota	0		1	1.4	0	-	1	.5
Missouri	0		1	1.4	3	2.4	4	2.0
Nebraska	0		0		2	1.6	2	1.0
Nevada	0		0		1	.8	1	.5
New Jersey	0		1	1.4	1	.8	2	1.0
New York	0		2	2.8	5	3.9	7	3.4
North Dakota	0		0		1	.8	1	.5
North Carolina	0		0		1	.8	1	.5
Ohio	1	25.0	2	2.8	6	4.7	9	4.4
Oklahoma	0		0		2	1.6	2	1.0
Oregon	0		0		1	.8	1	.5
Pennsylvania	0		3	4.2	6	4.7	9	4.4
Tennessee	0		0		1	.8	1	.5
Texas	0		0		1	.8	1	.5
Utah	0		1	1.4	1	.8	2	1.0
Washington	0		0		1	.8	1	.5
West Virginia	0		0		1	.8	1	.5
Wisconsin	0		3	4.2	3	2.4	6	3.0
Wyoming	0		1	1.4	0	-	1	.5
Foreign	1	25.0	0		3	2.4	4	2.0
Total	4	100.0	72	100.0	127	100.0	203	100.0

AVERAGE FACULTY STUDENT CREDIT LOADS
Fall 1972 - Fall 1977

Fall Term	Average Student Credit Hour Load Per GSU FTE Faculty	Illinois State Average SCH Load for Upper Division and Graduate I
1972* (FTE)	151.2 (96.2)	196.4 (5,240.3)
1973* (FTE)	187.2 (117.9)	189.6 (6,134.2)
1974 (FTE)	232.2 (152.3)	190.3 (6,107.8)
1975 (FTE)	298.6 (139.5)	198.6 (6,300.9)
1976 (FTE)	171.2 (158.5)	187.6 (6,448.9)
1977** (FTE)	186.8 (150.1)	N/A N/A

* Estimated; based on two times the September-October effort.

** State-wide figures not yet available.

Source: Fall Faculty Credit Hour Studies (BHE)

LRC/ICC



GROWTH OF LIBRARY COLLECTIONS

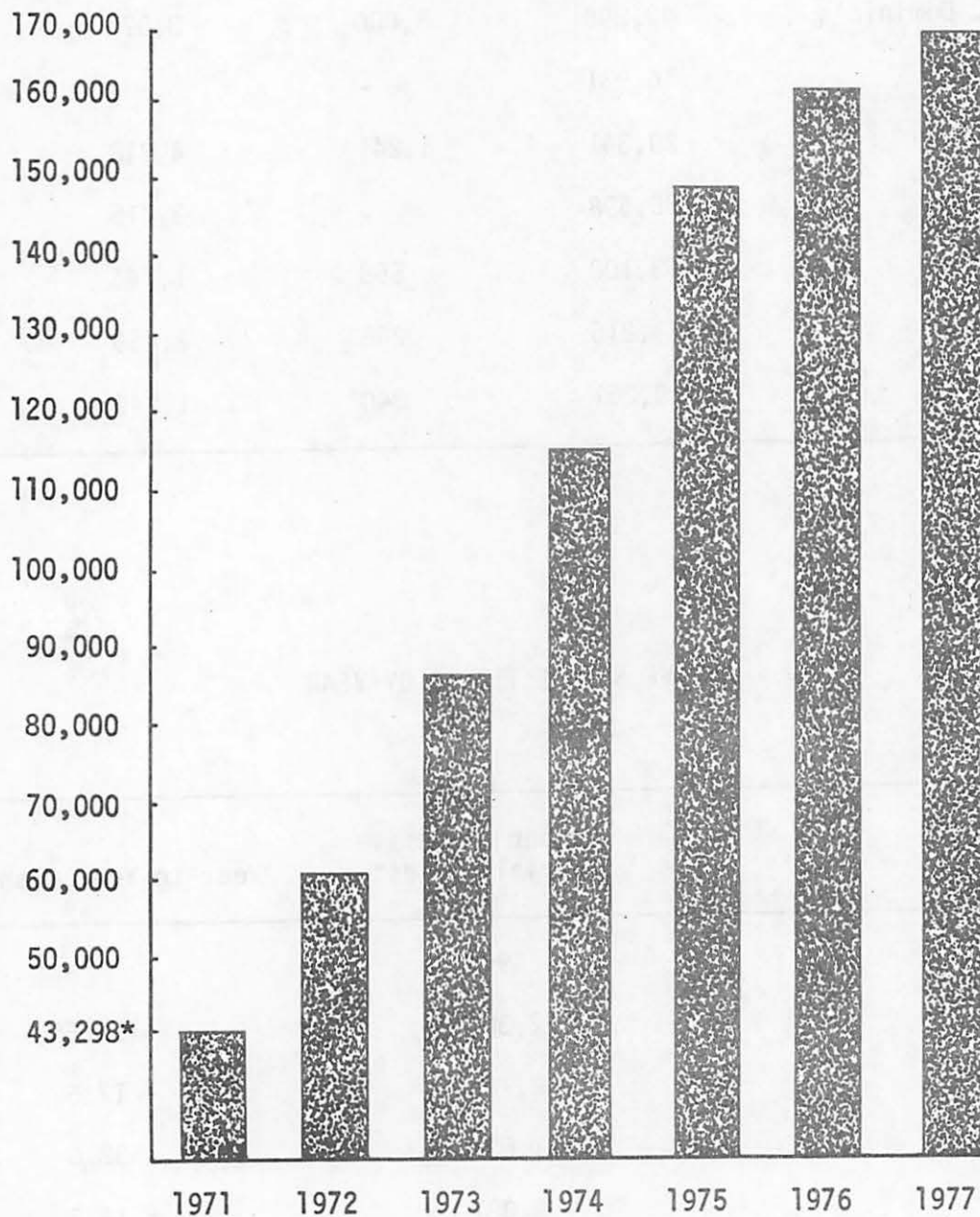
	Books and Nonprint	Pamphlets	Periodicals	Films
St. Dominic's	43,298	5,000	3,023	-
FY1972	16,931	-	-	-
FY1973	29,341	1,241	4,318	100
FY1974	25,598	-	3,715	600
FY1975	33,100	558	1,744	148
FY1976	11,216	265	2,459	106
FY1977	9,251	340	1,742	37

ACTIVE SERIAL TITLES BY YEAR 1972 - 1977

	Number of Active Serial Titles*	Year-to-Year Change (%)
1972	900	-
1973	2,300	+155.5%
1974	2,702	+ 17.5
1975	1,821	- 32.6
1976	2,081	+ 14.3
1977	2,495	+ 19.9

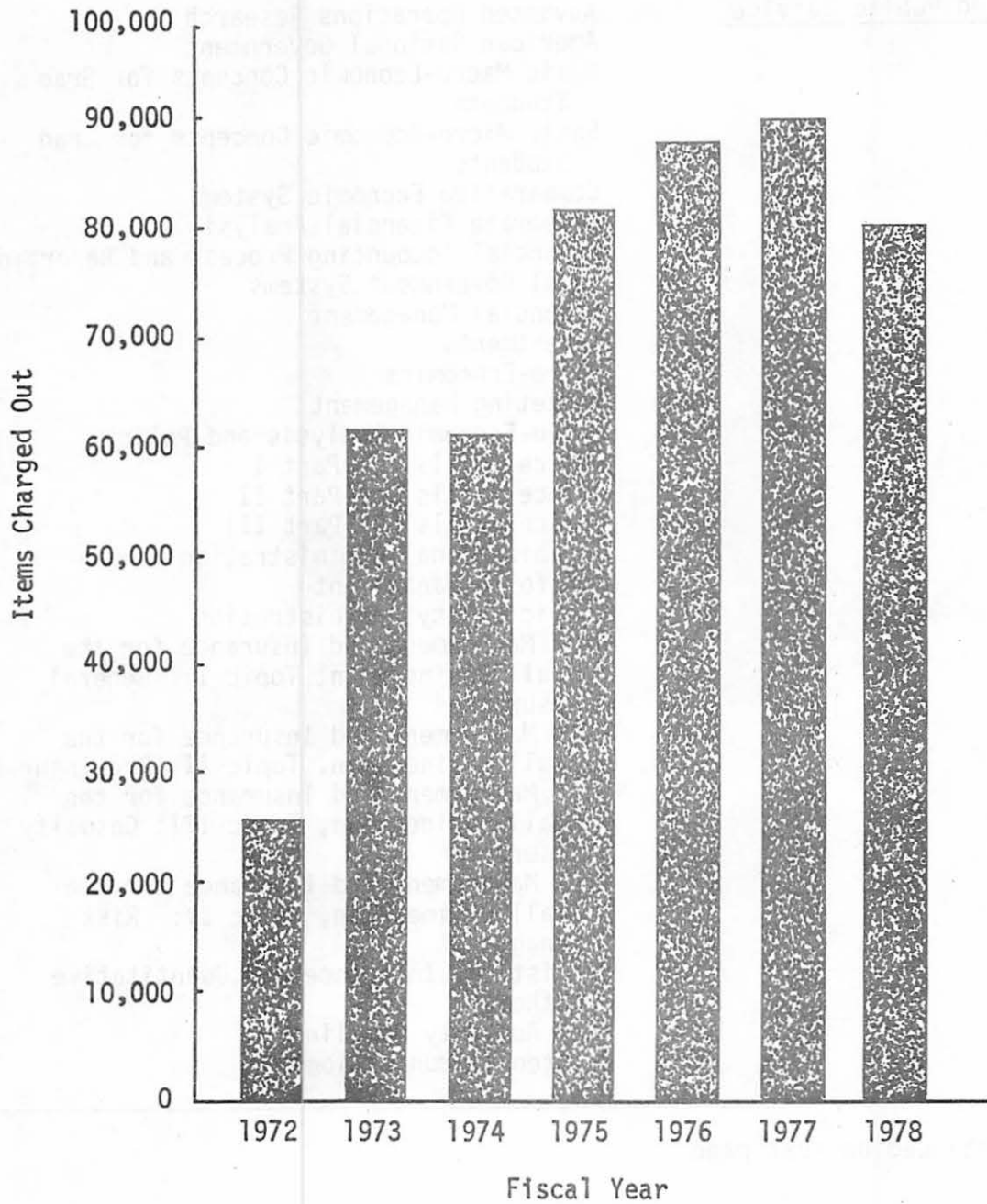
* Not cumulative

Figure 5
GROWTH OF LIBRARY COLLECTION
1971 - 1977
(Books plus Media)



*Initial collection obtained from St. Dominick's College.

Figure 6
LEARNING RESOURCE CENTER CIRCULATION STATISTICS
1971 - 1978*



*One-half year in FY72 and 1978 projected based on first half year.

SELF-INSTRUCTIONAL SYSTEMS OFFERED FOR INSTRUCTION
1976-77

College	Module Title
<hr/>	
<u>College of Business and Public Service</u>	Advanced Operations Research American National Government Basic Macro-Economic Concepts for Grad Students Basic Micro-Economic Concepts for Grad Students Comparative Economic Systems Corporate Financial Analysis Financial Accounting Process and Reporting Local Government Systems Financial Management Investments Macro-Economics Marketing Management Micro-Economic Analysis and Policy Office Skills Lab Part I Office Skills Lab Part II Office Skills Lab Part III Organizational Administration Portfolio Management Public Safety Administration Risk Management and Insurance for the Small Businessman, Topic I: General Insurance Risk Management and Insurance for the Small Businessman, Topic II: Pro-Insurance Risk Management and Insurance for the Small Businessman, Topic III: Casualty Insurance Risk Management and Insurance for the Small Businessman, Topic IV: Risk Management Statistical Inference and Quantitative Methods Work Activity Sampling Written Communications

Continued on next page

Con't.: SELF-INSTRUCTIONAL SYSTEMS OFFERED FOR INSTRUCTION

College	Module Title
<u>College of Cultural Studies</u>	Afro-American Music American Political Behavior Art and Society I Art and Society II Black Educational Thought Black Migration Composition/Electronic Music Elites and American Democracy Ethnicity, Culture and Politics Family: Cross Cultural Analysis Filmmakers Vision Film: History of Creative Style Historical Survey of Art Theory in Western Civilization I Historical Survey of Art Theory in Western Civilization II Nationalism and Pan-Africanism Novel of Mexican Revolution Photography: History Third World Studies Workshop
<u>College of Environmental and Applied Sciences</u>	Air and Water Pollution Computer Programming: BASIC Computer Programming: Fortran IV Grassroots Concepts in Human Ecology Health Service Administration: Principles New Communities Development Nursing: Distributive Nursing I Poisonous Plants Researching Science Information Statistics: Non-Parametric
<u>College of Human Learning and Development</u>	Abnormal Psychology Access to Information Administration and Supervision in Human Services Advanced Experimental Psychology Advanced General Psychology Alternative Learning Environments Aphasia Seminar

Continued on next page

Con't.: SELF-INSTRUCTIONAL SYSTEMS OFFERED FOR INSTRUCTION

College	Module Title
	Behavior Problems Black and White Society and Human Services Delivery Behavior Principles in Communication Disorders Cognitive Psychology Applied to Instruction II Community Communication Systems Culture and Message Development Ethnics, Issues in Human Services Evaluation of Media for Classroom Fundamental Concepts of Human Communication Fundamentals of Game Theory and General Application Instructional Development: Design Introduction to Sociometry and Psychodrama Laboratory in Assertiveness Training Laboratory in Interpersonal Growth Laboratory in Personal Growth Language Disorders of Children Learning Cognition I Learning Cognition II Modern Development Comp. Based Teaching Organizational Public Communication Production, Implementation, Evaluation in Instructional Development Program Design and Change in Human Service Racism: Individual and Instruction Research Methodology in HLD Social Foundations of Urban Education Social Services to Individuals Speech and Language Development Teacher/Community Relations Theories and Treatments of Emotional Disturbances I Theories of Counseling and Psychotherapy Theories of Educational Technology Therapeutic Communication TV for Teachers Urban Dynamics

SELF-INSTRUCTIONAL SYSTEMS UNDER PRODUCTION DURING 1976-77
INSTRUCTIONAL COMMUNICATIONS CENTER

Title	College
Animation	Cultural Studies
Lighting	Cultural Studies
Air and Water Pollution	Environmental & Applied Sciences
Campus Flora	Environmental & Applied Sciences
Computer Programming: BASIC	Environmental & Applied Sciences
Computer Programming: FORTRAN IV	Environmental & Applied Sciences
Introduction to Computing	Environmental & Applied Sciences
Poisonous Plants	Environmental & Applied Sciences
Abnormal Psychology	Human Learning & Development
Black White Society and Human Delivery Systems	Human Learning & Development
Ethics in Human Services	Human Learning & Development
Instructional Development: Design	Human Learning & Development
Product, Implementation, and Evaluation of Instructional Development	Human Learning & Development
Social Psychology	Human Learning & Development
Social Services to Individuals	Human Learning & Development
Theories of Counseling & Psychotherapy	Human Learning & Development
Urban Dynamics	Human Learning & Development

SELF-INSTRUCTIONAL MATERIALS UNDER PRODUCTION DURING 1986-77
INSTRUCTIONAL COMMUNICATIONS CENTER

Project Title	Author	Editor	Reviewer	Status
Mathematics I	John Doe	Jane Smith	Bob Johnson	Completed
Mathematics II	Jane Smith	John Doe	Bob Johnson	In Progress
Science I	Bob Johnson	Jane Smith	John Doe	Completed
Science II	John Doe	Bob Johnson	Jane Smith	In Progress
History I	Jane Smith	John Doe	Bob Johnson	Completed
History II	Bob Johnson	Jane Smith	John Doe	In Progress
Language I	John Doe	Bob Johnson	Jane Smith	Completed
Language II	Jane Smith	John Doe	Bob Johnson	In Progress
Art I	Bob Johnson	Jane Smith	John Doe	Completed
Art II	John Doe	Bob Johnson	Jane Smith	In Progress
Music I	Jane Smith	John Doe	Bob Johnson	Completed
Music II	Bob Johnson	Jane Smith	John Doe	In Progress
Physical Education I	John Doe	Bob Johnson	Jane Smith	Completed
Physical Education II	Jane Smith	John Doe	Bob Johnson	In Progress
Health I	Bob Johnson	Jane Smith	John Doe	Completed
Health II	John Doe	Bob Johnson	Jane Smith	In Progress
Foreign Language I	Jane Smith	John Doe	Bob Johnson	Completed
Foreign Language II	Bob Johnson	Jane Smith	John Doe	In Progress
Computer Science I	John Doe	Bob Johnson	Jane Smith	Completed
Computer Science II	Jane Smith	John Doe	Bob Johnson	In Progress
Business I	Bob Johnson	Jane Smith	John Doe	Completed
Business II	John Doe	Bob Johnson	Jane Smith	In Progress
Law I	Jane Smith	John Doe	Bob Johnson	Completed
Law II	Bob Johnson	Jane Smith	John Doe	In Progress
Medicine I	John Doe	Bob Johnson	Jane Smith	Completed
Medicine II	Jane Smith	John Doe	Bob Johnson	In Progress
Engineering I	Bob Johnson	Jane Smith	John Doe	Completed
Engineering II	John Doe	Bob Johnson	Jane Smith	In Progress
Architecture I	Jane Smith	John Doe	Bob Johnson	Completed
Architecture II	Bob Johnson	Jane Smith	John Doe	In Progress
Design I	John Doe	Bob Johnson	Jane Smith	Completed
Design II	Jane Smith	John Doe	Bob Johnson	In Progress
Writing I	Bob Johnson	Jane Smith	John Doe	Completed
Writing II	John Doe	Bob Johnson	Jane Smith	In Progress
Reading I	Jane Smith	John Doe	Bob Johnson	Completed
Reading II	Bob Johnson	Jane Smith	John Doe	In Progress
Mathematics III	John Doe	Bob Johnson	Jane Smith	Completed
Mathematics IV	Jane Smith	John Doe	Bob Johnson	In Progress
Science III	Bob Johnson	Jane Smith	John Doe	Completed
Science IV	John Doe	Bob Johnson	Jane Smith	In Progress
History III	Jane Smith	John Doe	Bob Johnson	Completed
History IV	Bob Johnson	Jane Smith	John Doe	In Progress
Language III	John Doe	Bob Johnson	Jane Smith	Completed
Language IV	Jane Smith	John Doe	Bob Johnson	In Progress
Art III	Bob Johnson	Jane Smith	John Doe	Completed
Art IV	John Doe	Bob Johnson	Jane Smith	In Progress
Music III	Jane Smith	John Doe	Bob Johnson	Completed
Music IV	Bob Johnson	Jane Smith	John Doe	In Progress
Physical Education III	John Doe	Bob Johnson	Jane Smith	Completed
Physical Education IV	Jane Smith	John Doe	Bob Johnson	In Progress
Health III	Bob Johnson	Jane Smith	John Doe	Completed
Health IV	John Doe	Bob Johnson	Jane Smith	In Progress
Foreign Language III	Jane Smith	John Doe	Bob Johnson	Completed
Foreign Language IV	Bob Johnson	Jane Smith	John Doe	In Progress
Computer Science III	John Doe	Bob Johnson	Jane Smith	Completed
Computer Science IV	Jane Smith	John Doe	Bob Johnson	In Progress
Business III	Bob Johnson	Jane Smith	John Doe	Completed
Business IV	John Doe	Bob Johnson	Jane Smith	In Progress
Law III	Jane Smith	John Doe	Bob Johnson	Completed
Law IV	Bob Johnson	Jane Smith	John Doe	In Progress
Medicine III	John Doe	Bob Johnson	Jane Smith	Completed
Medicine IV	Jane Smith	John Doe	Bob Johnson	In Progress
Engineering III	Bob Johnson	Jane Smith	John Doe	Completed
Engineering IV	John Doe	Bob Johnson	Jane Smith	In Progress
Architecture III	Jane Smith	John Doe	Bob Johnson	Completed
Architecture IV	Bob Johnson	Jane Smith	John Doe	In Progress
Design III	John Doe	Bob Johnson	Jane Smith	Completed
Design IV	Jane Smith	John Doe	Bob Johnson	In Progress
Writing III	Bob Johnson	Jane Smith	John Doe	Completed
Writing IV	John Doe	Bob Johnson	Jane Smith	In Progress
Reading III	Jane Smith	John Doe	Bob Johnson	Completed
Reading IV	Bob Johnson	Jane Smith	John Doe	In Progress

Financial Resources



STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES AND OTHER CHANGES
Unrestricted-Restricted Totals
FY1975 - FY1977

	1975	1976	1977
Revenues:			
Educational and General:			
* State Gen. Rev. Fund Appropriation	\$ 9,596,310	\$ 7,993,320	\$ 8,939,348
Less Balance Lapsed	(33,400)	33,400	212,900
	-	7,959,920	8,726,448
Student Tuition and Fees	1,323,632	1,586,870	1,064,290
Student Activity Fees	135,224	182,332	123,459
Student Insurance Fees	13,884	16,674	10,235
Parking Fees	-	124,765	-
Other Sources	180,048	293,958	295,908
Federal Grants and Contracts	897,976	1,273,778	1,538,272
Stu. Voluntary Scholarship Contrib.	8,212	5,313	-
Mtchng. from Ill. State			
Scholarship Comm.	5,146	-	-
State Grants and Contracts	294,628	264,984	289,304
Interest Income	1,299	1,313	803
Total Educational & General	12,422,948	11,709,880	12,048,719
Auxiliary Enterprises	230,631	312,620	413,098
Total Revenues	<u>\$12,653,579</u>	<u>\$12,022,500</u>	<u>\$12,461,817</u>
Expenditures and Mandatory Transfer:			
Educational and General:			
Instruction	\$ 3,882,609	\$ 4,463,044	\$ 4,242,472
Research	130,170	111,000	285,480
Public Service	349,109	227,311	439,883
Academic Support	2,174,471	2,116,383	1,528,181
Student Services	553,683	631,894	748,087
Institutional Support	1,766,115	1,689,332	2,786,502
Operation & Maintenance of Plant	1,125,408	1,427,093	1,557,193
Scholarships and Fellowships	714,725	570,968	379,586
Staff Benefits	140,529	152,432	193,004
Rental Payment to Ill. Bldg. Auth.	1,282,710	-	-
Educational & General Expend.	12,119,529	11,389,457	12,160,388
Mandatory Transfer for Loan			
Funds Matching Grant	34,063	48,362	40,872
Total Educational & General	12,153,592	11,437,819	12,201,260
Auxiliary Enterprise Expenditures	226,416	294,174	341,119
Total Expend. & Mand. Trans.	<u>\$12,380,008</u>	<u>\$11,731,993</u>	<u>\$12,542,379</u>
	-	290,507	(80,562)
Other Deductions--Excess (Deficiency) of Restricted Receipts Over Trans- fers of Revenues	\$ 133,235	\$ (81,408)	\$ (74,506)
Refunds to Grantors	(217)	-	-
Excess of Service Departments Reim- bursements Over Expenses	20,361	-	-
Net Increase (Decrease) in Fund Balances	<u>\$ 426,950</u>	<u>\$ 209,099</u>	<u>\$ (155,068)</u>

STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES AND OTHER CHANGES
Restricted
FY1975 - FY1977

	<u>1975</u>	<u>1976</u>	<u>1977</u>
Revenues:			
Educational and General:			
State Gen. Rev. Fund Appropriation	\$ -	\$ -	\$ -
Less Balance Lapsed	-	-	-
Student Tuition and Fees	-	-	-
Student Activity Fees	-	-	-
Student Insurance Fees	-	-	-
Parking Fees	-	-	-
Other Sources	143,487	142,581	87,904
Federal Grants and Contracts	863,782	1,236,311	1,523,580
Stu. Voluntary Scholarship Contrib.	8,212	5,313	-
Mtchnng. from Ill. State			
Scholarship Comm.	5,146	-	-
State Grants and Contracts	259,916	264,984	250,531
Interest Income	1,288	1,313	-
Total Educational & General	<u>1,281,831</u>	<u>1,650,502</u>	<u>1,862,015</u>
Auxiliary Enterprises	-	-	-
Total Revenues	<u>\$ 1,281,831</u>	<u>\$ 1,650,502</u>	<u>\$ 1,862,015</u>
Expenditures and Mandatory Transfer:			
Educational and General:			
Instruction	\$ 409,452	\$ 567,090	\$ 149,600
Research	21,536	33,115	179,806
Public Service	274,159	130,496	262,856
Academic Support	363,857	650,848	239,409
Student Services	-	-	13,813
Institutional Support	-	-	744,223
Operation & Maintenance of Plant	-	-	-
Scholarships and Fellowships	212,827	268,953	272,308
Staff Benefits	-	-	-
Rental Payment to Ill. Bldg. Auth.	-	-	-
Educational & General Expend.	<u>1,281,831</u>	<u>1,650,502</u>	<u>1,862,015</u>
Mandatory Transfer for Loan			
Funds Matching Grant	-	-	-
Total Educational & General	<u>1,281,831</u>	<u>1,650,502</u>	<u>1,862,015</u>
Auxiliary Enterprise Expenditures	-	-	-
Total Expend. & Mand. Trans.	<u>\$ 1,281,831</u>	<u>\$ 1,650,502</u>	<u>\$ 1,862,015</u>
Other Deductions--Excess (Deveciency) of Restricted Receipts Over Trans- fers of Revenues	\$ 133,235	\$ (81,408)	\$ (74,506)
Refunds to Grantors	(217)	-	-
Excess of Service Departments Reim- bursements Over Expenses	-	-	-
Net Increase (Decrease) in Fund Balances	<u>\$ 133,018</u>	<u>\$ (81,408)</u>	<u>\$ (74,506)</u>

STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES AND OTHER CHANGES
Unrestricted
FY1975 - FY1977

	1975	1976	1977
Revenues:			
Educational and General:			
State Gen. Rev. Fund Appropriation	\$ 9,596,310	\$ 7,993,320	\$ 8,939,348
Less Balance Lapsed	<u>(33,400)</u>	<u>33,400</u>	<u>212,900</u>
		7,959,920	8,726,448
Student Tuition and Fees	1,323,632	1,586,870	1,064,290
Student Activity Fees	135,224	183,332	123,459
Student Insurance Fees	13,884	16,647	10,235
Parking Fees	-	124,765	-
Other Sources	36,561	151,377	208,004
Federal Grants and Contracts	34,194	37,467	14,692
Stu. Voluntary Scholarship Contrib.	-	-	-
Mtchg. from Ill. State			
Scholarship Comm.	-	-	-
State Grants and Contracts	34,712	-	38,773
Interest Income	-	-	803
Total Educational & General	<u>11,141,117</u>	<u>10,059,378</u>	<u>10,186,704</u>
Auxiliary Enterprises	230,631	312,620	413,098
Total Revenues	<u>\$11,371,748</u>	<u>\$10,371,998</u>	<u>\$10,599,802</u>
Expenditures and Mandatory Transfer:			
Educational and General			
Instruction	\$ 3,473,157	\$ 3,895,954	\$ 4,092,872
Research	108,634	77,885	105,674
Public Service	74,950	96,815	177,027
Academic Support	1,810,614	1,465,535	1,288,772
Student Services	553,683	631,894	734,274
Institutional Support	1,766,115	1,689,332	2,042,279
Operation & Maintenance of Plant	1,125,408	1,427,093	1,557,193
Scholarships and Fellowships	501,898	268,953	107,278
Staff Benefits	140,529	-	193,004
Rental Payment to Ill. Bldg. Auth.	1,282,710	-	-
Educational & General Expend.	<u>10,837,698</u>	<u>9,738,955</u>	<u>10,298,373</u>
Mandatory Transfer for Loan			
Funds Matching Grant	34,063	48,362	40,872
Total Educational & General	<u>10,871,761</u>	<u>9,787,317</u>	<u>10,339,245</u>
Auxiliary Enterprise Expenditures	226,416	294,174	341,119
Total Expend. & Mand. Trans.	<u>\$11,098,177</u>	<u>\$10,081,491</u>	<u>\$10,680,364</u>
	-	290,507	(80,562)
Other Deductions--Excess (Deficiency) of Restricted Receipts Over Trans- fers of Revenues	\$ -	\$ -	\$ -
Refunds to Grantors	-	-	-
Excess of Service Departments Reim- bursements Over Expenses	<u>20,361</u>	<u>-</u>	<u>-</u>
Net Increase (Decrease) in Fund Balances	<u>\$ 293,932</u>	<u>\$ 290,507</u>	<u>\$ (80,562)</u>

GOVERNORS STATE UNIVERSITY SOURCES OF FUNDS
(In Thousands)

	FY71	FY72	FY73	FY74	FY75	FY76	FY77
<u>State Appropriations:</u>							
General Revenue Fund	\$ 1,502	\$ 4,317	\$ 6,584	\$ 6,939	\$ 9,563	\$ 9,243	\$ 10,009
Income Fund	-	219	221	779	738	1,387	1,306
Total State Appropriations	\$ 1,502	\$ 4,536	\$ 6,805	\$ 7,718	\$ 10,301	\$ 10,630	\$ 11,315
<u>Current Restricted Funds:</u>							
College Work Study	\$ -	\$ 40	\$ 244	\$ 314	\$ 468	\$ 648	\$ 562
Educational Opportunity Grant	-	50	136	125	169	185	196
Federal Grants and Contracts	240	81	57	151	226	367	766
State Grants and Contracts	12	-	103	220	260	265	250
Other Grants and Contracts	11	50	73	101	158	149	88
Total Current Restricted Funds:	\$ 263	\$ 221	\$ 613	\$ 911	\$ 1,281	\$ 1,614	\$ 1,862
<u>Auxiliary Enterprise Funds:</u>							
Bookstore	\$ -	\$ 59	\$ 115	\$ 174	\$ 231	\$ 313	\$ 262
Parking	-	-	-	-	-	125	135
Cafeteria and Vending	-	-	-	5	5	-	17
Total Auxiliary Enterprise Funds	\$ -	\$ 59	\$ 115	\$ 179	\$ 236	\$ 443	\$ 414

Continued on next page

Con't.: GOVERNORS STATE UNIVERSITY SOURCES OF FUNDS

	FY71	FY72	FY73	FY74	FY75	FY76	FY77
<u>Locally Held Funds:</u>							
Student Activity Fund	\$ -	\$ 35	\$ 59	\$ 113	\$ 135	\$ 189	\$ 136
Central Stores	-	-	43	38	90	103	107
Central Duplicating	-	-	40	88	132	136	157
Indirect Costs	-	-	10	6	34	37	54
Administrative Overhead	-	-	15	20	35	46	62
Collegial Conferences	-	-	-	3	10	17	25
Child Care Center	-	-	-	3	7	16	15
Total Locally Held Funds	\$ -	\$ 35	\$ 167	\$ 271	\$ 443	\$ 544	\$ 556
Total	\$ 1,765	\$ 4,851	\$ 7,700	\$ 9,079	\$ 12,261	\$ 13,231	\$ 14,147

STATE OF ILLINOIS FUNDS APPROPRIATED
TO GOVERNORS STATE UNIVERSITY
(In Thousands)

	FY71	FY72	FY73	FY74	FY75	FY76	FY77
<u>General Revenue Fund:</u>							
Personal Services	\$	\$ 2,302	\$ 4,078	\$ 4,691	\$ 6,088	\$ 6,079	\$ 6,758
Contractual Services		1,009	1,225	1,057	906	1,055	1,165
Travel		50	70	65	76	49	52
Commodities		96	174	195	211	216	237
Operation of Vehicles		11	12	15	35	32	46
Retirement Contribution		82	82	79	132	154	187
Equipment and Books		700	709	466	497	99	91
I.C.C. Terminal Grant		-	-	-	33	33	33
Telecommunications		54	130	130	185	165	198
Awards, Grants and Matching Funds		14	140	24	150	110	171
IBA Rentals		-	-		1,283	1,283	1,283
General Revenue Fund Total:	\$	\$ 4,318	\$ 6,620	\$ 6,939	\$ 9,596	\$ 9,275	\$ 10,221
<u>Income Fund:</u>							
Personal Services	\$	\$ 143	\$ 201	\$ 607	\$ 881	\$ 1,171	\$ 1,233
Contractual Services		50	61	116	129	195	222
Travel		3	4	8	11	13	10
Commodities		6	9	21	30	44	43
Equipment and Books		43	35	67	75	51	17
Refunds		12	15	51	57	57	90
Operation of Vehicles		1	1	2	5	8	9

Continued on next page

Con't.: STATE OF ILLINOIS FUNDS APPROPRIATED TO GOVERNORS STATE UNIVERSITY

	FY71	FY72	FY73	FY74	FY75	FY76	FY77
Awards, Grants and Matching Funds	\$	\$ 1	6	22	23	18	32
Telecommunications		3	7	17	26	35	38
Income Fund Total		\$ 262	\$ 339	\$ 911	\$ 1,237	\$ 1,592	\$ 1,694
TOTAL	\$ 1,669	\$ 4,580	\$ 6,959	\$ 7,850	10,833	\$ 10,867	\$ 11,915

* Appropriated "Current Funds-Operations". Not broken down by line item.

STATE APPROPRIATED FUNDS PER STUDENT

Fiscal Year	State Appropriated Funds	Student Headcount Fall Term	FTE Students	State Appropriation Per Student	State Appropriation Per FTE Student
1972	\$ 4,580,054	695	515*	\$ 6,590	\$ 8,893
1973	8,240,880	1,230	958	6,700	8,602
1974	9,133,738	2,220	1,665	4,152	5,486
1975	10,833,310	2,944	2,268	3,678	4,777
1976	10,866,630	4,579	3,363	2,373	3,231
1977	11,916,858	3,600	2,279	3,310	5,229
1978	12,368,410	3,814	2,113	3,245	5,853

* Estimated

STUDENT FINANCIAL AID FUNDS EXPENDED BY SOURCE OF FUNDS
FY1973 - FY1978

Source of Funds	1973	1974	1975	1976	1977	1978*	Total
			(Dollars)				
Basic Equal Opportunity Grant	\$ 0	\$ 0	\$ 625	\$ 36,908	\$159,726	\$178,123	\$ 375,382
College Work Study Program	293,821	374,238	582,080	784,856	679,123	612,719	3,326,837
Equal Opportunity Grant	129,135	-	-	-	-	-	-
Illinois State Scholarship Commission	88,073	87,617	110,354	106,447	81,000	122,372	595,863
National Direct Student Loan	123,698	165,473	352,561	349,615	400,187	446,548	1,939,082
Secondary Equal Opportunity Grant-I	-	127,270	74,276	64,843	63,444	24,862	354,695
Secondary Equal Opportunity Grant-R	-	-	95,012	114,647	125,231	84,311	548,336
Total Funds	\$634,727	\$754,598	\$1,214,908	\$1,457,316	\$1,508,711	\$1,468,935	\$7,039,195

* Estimated for FY1978

FINANCIAL AID EXPENDITURES PER STUDENT BY SOURCE OF FUNDS*
FY1973 - FY1977

Source of Funds	1973	1974	1975	1976	1977
Basic Equal Opportunity Grant	0 (0)	0 (0)	\$ 312 (2)	\$ 738 (50)	\$ 739 (216)
College Work Study Program	\$1,125 (261)	\$1,477 (235)	2,035 (286)	2,115 (371)	2,766 (252)
Equal Opportunity Grant	963 (134)	-	-	-	-
Illinois State Scholar- ship Commission	521 (169)	447 (196)	469 (235)	339 (314)	356 (227)
National Direct Student Loan	865 (143)	701 (236)	937 (376)	1,121 (392)	1,078 (371)
Secondary Equal Opportunity Grant-I	-	776 (104)	886 (88)	661 (98)	834 (76)
Secondary Equal Opportunity Grant-R	-	-	856 (111)	721 (159)	1,018 (123)

* Number of students receiving funds in parentheses.

FEDERAL GRANT AND CONTRACT FUNDS OBTAINED FROM FEDERAL AGENCIES
FY1973 - FY1977

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Federal Agency	1973	1974	1975	1976	1977	Total
Argonne National Laboratory	\$ -	\$ 1,500	\$ 7,288	\$ -	\$ -	\$ 8,788
Center for Human Services	-	-	24,475	74,999	-	99,474
DHEW (Department of Health, Education and Welfare)	236,354	20,000	102,420	90,000	\$208,458	657,232
Administration of Aging	-	49,758	-	-	-	49,758
FIPSE (Fund for The Improvement of Postsecondary Education)	-	-	84,954	94,624	-	179,578
PHS (Public Health Service)	-	-	24,192	47,197	42,633	114,022
USOE (U.S. Office of Education)	91,100	62,266	27,917	3,930	-	185,213
EPA (Environmental Protection Agency)	-	-	-	54,119	-	54,119
HEA (Higher Education Act)	-	-	-	-	-	-
LEAA (Law Enforcement Assistance Admin.)	-	-	20,191	32,800	76,272	129,263
NEA (National Endowment of The Arts)	1,500	29,500	-	-	-	30,000
NEH (National Endowment For The Humanities)	-	30,000	-	-	-	30,000
NSF (National Science Foundation)	32,000	9,940	110,389	109,549	51,277	313,155
Total	\$360,954	\$201,964	\$401,826	\$507,218	\$378,640	\$1,850,602

GRANT AND CONTRACT FUNDS OBTAINED FROM EXTERNAL SOURCES
FY1973 - FY1977

Fiscal Year	Federal	State/Local	Private	Financial Aid	Total
1973	\$ 360,954	\$ 19,185	\$ 10,989	\$ 634,727	\$ 1,025,855
1974	201,964	26,131	42,448	754,598	1,025,141
1975	401,826	356,568	9,544	1,214,908	1,982,846
1976	507,218	558,440	7,435	1,457,316	2,530,409
1977	378,640	733,406	2,500	1,508,711	2,623,257

GSU Total:

\$ 1,850,602 \$ 1,693,730 \$ 72,916 \$ 5,570,260 \$ 9,187,508

NOTE: Dollar amounts represent total dollars for each grant in the initial fiscal year of award for grants. Financial Aids funds separated from federal and state sources.

INSTITUTIONAL DIVISIONS RECEIVING GRANT AND CONTRACT FUNDS
FY1973 - FY1977

Divisions	1973	1974	1975	1976	1977	Total
Academic Affairs	\$ -	\$ -	\$ 9,544	\$ -	\$ -	\$ 9,544
College of Business and Public Service	-	45,031	-	-	-	45,031
College of Cultural Studies	1,500	12,100	1,000	12,935	1,825	29,360
College of Environmental and Applied Sciences	115,165	64,471	498,404	564,377	441,344	1,683,761
College of Human Learning and Development	209,325	52,258	197,806	305,891	320,504	1,085,781
Cooperative Education	55,000	-	28,000	-	-	83,000
Community College Relations	-	-	-	4,000	-	4,000
Financial Aid	634,727	754,598	1,214,908	1,457,316	1,508,711	5,570,260
Student Services					21,218	21,218
Vice President for Administration		25,000				25,000

Continued on next page.

Con't.: INSTITUTIONAL DIVISIONS RECEIVING GRANT AND CONTRACT FUNDS

Divisions	1973	1974	1975	1976	1977	Total
Building and Plant Operations	\$ -	\$ -	\$ -	\$ -	\$ 66,031	\$ 66,031
Personnel	-	-	24,128	43,623	47,245	114,996
Community Services	-	-	-	75,000	2,500	77,500
President's Office	-	26,500	-	-	-	26,500
Research and Innovation	-	40,948	-	63,337	87,803	192,088
Instructional Communica- tions Center	-	-	-	-	3,500	3,500
Learning Resource Center	10,138	4,235	9,056	3,930	122,576	149,935
GSU TOTAL	\$1,025,855	\$1,025,141	\$1,982,846	\$2,530,409	\$2,623,257	\$9,187,508

GRANT AND CONTRACT FUNDS OBTAINED FROM STATE AND LOCAL SOURCES
FY1973 - FY1977

State/Local Agency	1973	1974	1975	1976	1977	Total
Bremen Township	\$ -	\$ 3,600	\$ -	\$ -	\$ -	\$ 3,600
Chicago Drug Abuse	-	-	8,000	-	-	8,000
Cook County/CETA	1,820	-	24,128	43,623	47,245	116,816
Communication Education	-	2,500	-	-	-	2,500
Council on Library Resources	5,138	-	5,138	-	-	10,276
Department of Business and Economic Development, Division of Energy	-	-	-	2,450	-	2,450
HECA/IBHE (Higher Education Cooperative Act/Illinois Board of Higher Education)	-	-	-	4,000	-	4,000
Illinois Arts Council	-	-	1,000	1,500	1,825	4,325
Illinois Bicentennial Commission	-	-	-	4,000	-	4,000
IBHE (Illinois Board of Higher Education)	1,726	5,000	1,726	75,000	-	83,452
IDMDD (Illinois Department of Mental Health and Development Disabilities)	-	-	-	-	3,500	3,500

Continued on next page

Con't.: GRANT AND CONTRACT FUNDS OBTAINED FROM STATE AND LOCAL SOURCES

State/Local Agency	1973	1974	1975	1976	1977	Total
IDMH (Illinois Department of Mental Health)	\$ -	\$ -	\$239,377	\$201,443	\$331,443	\$ 772,263
ILEC (Illinois Law Enforcement Commission)	-	-	-	57,092	57,092	114,184
IIEQ (Illinois Institute for Environmental Quality)	-	-	-	45,995	2,948	48,943
Illinois Humanities Council	-	-	-	-	13,043	13,043
IOE/OSPI (Illinois Office of Education/ Office of The Superintendent of Public Instruction)	-	15,031	64,995	60,000	60,000	200,026
Park Forest South	10,501	-	12,204	63,337	-	86,042
Will-Grundy/CETA	-	-	-	-	276,310	276,310
Total	\$19,185	\$26,131	\$356,568	\$558,440	\$793,406	\$1,753,730

GRANT AND CONTRACT FUNDS OBTAINED FROM PRIVATE AGENCIES
FY1973 - FY1974

Private Agency	1973	1974	1975	1976	1977	Total
America The Beautiful	\$ 910	\$ -	\$ -	\$ -	\$ -	\$ 910
Armour/Dial	4,300	-	-	-	-	4,300
Eagleton Institute	-	-	-	7,435	-	7,435
Educational Systems Design	-	1,500	-	-	-	1,500
EXXON Foundation	-	-	600	-	-	600
Harvey Businessmen	-	37,948	-	-	-	37,948
McDonalds	-	-	-	-	2,500	2,500
South West College	5,779	-	-	-	-	5,779
Union for Experimental Colleges and Universities	-	-	8,944	-	-	8,944
Urban Gateways of Chicago	-	3,000	-	-	-	3,000
Total	\$10,889	\$42,448	\$9,544	\$7,435	\$2,500	\$72,916

Physical Facilities



SUMMARY OF FACILITIES UTILIZATION

Gross Square Feet	449,351
Net Assignable Square Feet	330,728
Non-Residential Net Assignable Square Feet	284,776
Classrooms	24,096
Laboratories	28,674
Offices	68,273
Study Areas	40,585
Special Use	43,686
General Use	41,478
Support Facilities	10,826
Health Care	879
Unclassified	26,279
	<hr/>
	284,776

DISTRIBUTION OF CLASSROOMS AND LABORATORIES BY SIZE

Size (Student Stations)	Number of Classrooms	Number of Laboratories	Total
1 - 15	1	6	7
16 - 20	2	3	5
21 - 25	2	5	7
26 - 30	10	4	14
31 - 35	10	0	10
36 - 40	1	0	1
41 - 60	4	1	5
61 - 102	1	1	2
Total Rooms	31	20	51
Total Student Stations	1,137	515	1,652

CLASSROOM UTILIZATION FOR FALL 1977
(31 Classrooms)

Day of Week	Morning (8:30-12:30)	Afternoon (12:30-4:30)	Evening (4:30-7:30)	Night (7:30-10:30)
Monday				
Classrooms Used	4	4	28	21
Percent Used	12.9	12.9	90.3	67.7
Tuesday				
Classrooms Used	2	3	24	21
Percent Used	6.4	9.7	77.4	67.7
Wednesday				
Classrooms Used	0	2	18	20
Percent Used	0.0	6.4	58.1	64.5
Thursday				
Classrooms Used	2	1	27	23
Percent Used	6.4	3.2	87.1	74.2
Friday				
Classrooms Used	1	2	7	3
Percent Used	3.2	6.4	22.6	9.7
Saturday				
Classrooms Used	5	2	0	0
Percent Used	16.1	6.4	0.0	0.0

CLASSROOM STUDENT STATION UTILIZATION FOR FALL 1977
(31 Classrooms, 1137 Student Stations)

Day of Week	Morning (8:30-12:30)	Afternoon (12:30-4:30)	Evening (4:30-7:30)	Night (7:30-10:30)
Monday				
Student Stations Used	37	40	556	489
Percent Used	3.2	3.5	48.9	43.0
Tuesday				
Student Stations Used	50	52	487	535
Percent Used	4.4	4.6	42.8	47.1
Wednesday				
Student Stations Used	0	24	384	392
Percent Used	0.0	2.1	33.8	34.5
Thursday				
Student Stations Used	31	10	531	512
Percent Used	2.7	.9	46.7	45.0
Friday				
Student Stations Used	10	22	139	53
Percent Used	.9	1.9	12.2	4.7
Saturday				
Student Stations Used	73	14	0	0
Percent Used	6.4	1.2	0.0	0.0

LABORATORY UTILIZATION FOR FALL 1977
(20 Laboratories)

Day of Week		Morning (8:30-12:30)	Afternoon (12:30-4:30)	Evening (4:30-7:30)	Night (7:30-10:30)
Monday					
Laboratories	Used	4	7	11	6
Percent	Used	20.0	35.0	55.0	30.0
Tuesday					
Laboratories	Used	3	5	8	6
Percent	Used	15.0	25.0	40.0	30.0
Wednesday					
Laboratories	Used	2	3	5	8
Percent	Used	10.0	15.0	25.0	40.0
Thursday					
Laboratories	Used	2	5	11	6
Percent	Used	10.0	25.0	55.0	30.0
Friday					
Laboratories	Used	3	2	7	2
Percent	Used	15.0	10.0	35.0	10.0
Saturday					
Laboratories	Used	3	1	0	0
Percent	Used	15.0	5.0	0.0	0.0

LABORATORY STUDENT STATION UTILIZATION FOR FALL 1977
(20 Laboratories, 515 Student Stations)

Day of Week	Morning (8:30-12:30)	Afternoon (12:30-4:30)	Evening (4:30-7:30)	Night (7:30-10:30)
Monday				
Student Stations Used	33	126	208	99
Percent Used	6.4	24.5	40.4	19.2
Tuesday				
Student Stations Used	60	76	114	166
Percent Used	11.6	14.8	22.1	32.2
Wednesday				
Student Stations Used	60	30	81	242
Percent Used	11.6	5.8	15.7	47.0
Thursday				
Student Stations Used	7	98	154	153
Percent Used	1.4	19.0	29.9	29.7
Friday				
Student Stations Used	39	26	82	52
Percent Used	7.6	5.0	15.9	10.1
Saturday				
Student Stations Used	78	28	0	0
Percent Used	15.1	5.4	0.0	0.0

Statewide Comparative Cost Data



COMPARISON OF GOVERNORS STATE UNIVERSITY TO TOTAL ALL PUBLIC UNIVERSITIES,
PERCENTAGE DISTRIBUTION OF COST BY MAJOR FUNCTION,
FISCAL YEARS 1973, 1974, 1975, AND 1976

	FY1973		FY1974		FY1975		FY1976	
	GSU	State Total	GSU	State Total	GSU	State Total	GSU	State Total
Departmental Total for:								
Instruction	32.79%	50.12%	37.37%	50.98%	35.54%	49.30%	39.15%	49.85%
Organized Research	.40	5.06	.27	5.24	.63	5.75	.06	3.77
Public Service	3.84	3.19	1.66	3.54	.41	4.00	2.81	3.55
Academic Support	16.89	5.63	14.70	5.70	12.76	5.62	7.56	6.47
O and M	7.54	13.30	14.42	13.30	16.30	14.26	17.97	14.65
Overhead Costs	38.54	22.70	31.58	21.23	34.36	21.08	32.45	21.68
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Overhead and Support	62.97	41.63	60.70	40.23	63.42	40.96	57.98	42.80

PERCENT DISTRIBUTION OF COST STUDY FUNCTIONS, FY1977

	Instruction ¹	Organized ¹ Research	Public ¹ Service	Academic ² Support
<u>Board of Governors</u>	<u>56.24%</u>	<u>.52%</u>	<u>1.03%</u>	<u>9.49%</u>
Chicago State University	49.06	.40	.76	9.86
Eastern Illinois University	55.41	.53	.11	13.66
Governors State University	50.00	1.36	2.55	7.95
Northeastern Illinois University	59.88	.39	.63	8.74
Western Illinois University	60.54	.34	1.50	7.36
<u>Board of Regents</u>	<u>56.20%</u>	<u>2.75%</u>	<u>2.38%</u>	<u>8.34%</u>
Illinois State University	57.23	4.48	.54	7.65
Northern Illinois University	57.10	1.93	2.83	8.44
Sangamon State University	47.92		7.41	10.50
<u>Southern Illinois University</u>	<u>52.25%</u>	<u>4.57%</u>	<u>5.09%</u>	<u>9.85%</u>
Carbondale	52.52	6.11	6.01	8.88
Edwardsville	51.71	1.46	3.24	11.80
<u>University of Illinois</u>	<u>51.36%</u>	<u>6.75%</u>	<u>6.81%</u>	<u>10.40%</u>
Chicago Circle	56.33	2.69	1.15	9.20
Urbana/Champaign	50.30	8.05	8.10	10.92
General University		19.42	57.91	5.49
TOTAL	53.51%	4.28%	4.42%	9.68%

¹ Includes costs unique to function.

² Includes college overheads.

Continued on next page

Cont.: PERCENT DISTRIBUTION OF COST STUDY FUNCTIONS, FY1977

	Student Services	Institu- tional Support	O & M	Independent Operations	Total ³
<u>Board of Governors</u>	<u>4.64%</u>	<u>11.12%</u>	<u>16.95%</u>	<u>.01%</u>	<u>100.00%</u>
Chicago State Univ.	3.01	18.43	18.48		100.00
Eastern Illinois Univ.	5.33	8.69	16.22	.05	100.00
Governors State Univ.	2.84	16.20	19.10		100.00
Northeastern Illinois Univ.	4.80	11.97	13.59		100.00
Western Illinois Univ.	5.53	6.91	17.82		100.00
<u>Board of Regents</u>	<u>3.85%</u>	<u>10.16%</u>	<u>16.23%</u>	<u>.09%</u>	<u>100.00%</u>
Illinois State Univ.	4.40	9.36	16.34		100.00
Northern Illinois Univ.	3.37	9.52	16.63	.18	100.00
Sangamon State Univ.	4.02	16.32	13.83		100.00
<u>Southern Illinois Univ.</u>	<u>3.37%</u>	<u>10.65%</u>	<u>14.22%</u>		<u>100.00%</u>
Carbondale	3.28	10.07	13.13		100.00
Edwardsville	3.56	11.82	16.41		100.00
<u>University of Illinois</u>	<u>1.92%</u>	<u>7.94%</u>	<u>14.82%</u>		<u>100.00%</u>
Chicago Circle	2.57	10.59	17.47		100.00
Urbana/Champaign	1.72	7.04	13.87		100.00
General University		3.41	13.77		100.00
 TOTAL	 3.13%	 9.53%	 15.43%	 .02%	 100.00%

³ Excludes system overheads.

COMPARISON OF INSTRUCTIONAL COSTS PER CREDIT HOUR BY STUDENT LEVEL,
TOTAL DEPARTMENTAL LEVEL, GOVERNORS STATE UNIVERSITY TO STATE-WIDE AVERAGE
FY1976 UNIT COST STUDY

125

Discipline	<u>Upper Division</u>		Over (Under) Average	<u>Graduate I</u>		Over (Under) Average
	GSU	State-Wide Average		GSU	State-Wide Average	
Area Studies	\$ 53.47	\$ 92.36	\$ (38.89)	\$ 71.70	\$ 101.70	\$ (30.00)
Business and Management	42.21	26.09	16.12	42.08	47.40	(5.32)
Communications	54.69	36.32	18.37	52.11	61.78	(9.67)
Education	38.43	40.52	(2.09)	32.64	48.78	(16.14)
Fine and Applied Arts	48.26	50.35	(2.09)	51.37	85.74	(34.37)
Health Professions	54.69	58.68	(3.99)	51.06	115.00	(63.94)
Letters	43.93	38.74	(5.19)	41.39	77.22	(35.83)
Psychology	36.28	28.97	7.31	35.12	52.49	(17.37)
Public Affairs and Services	39.63	29.80	9.83	40.28	59.09	(18.81)
Social Sciences	34.99	36.45	(1.46)	34.77	78.10	(43.33)
Interdisciplinary Studies	41.31	27.72	13.59	46.60	45.47	1.13
TOTAL	\$ 41.78	\$ 34.40	\$ 7.38	\$ 40.36	\$ 58.36	\$ (18.00)

COMPARISON OF REPORTED COSTS TO WEIGHTED COSTS AT GOVERNORS STATE UNIVERSITY
 BASED ON PROGRAM COST ANALYSIS, FY1976 COST STUDY

Cost Per Credit Hour	Lower Division	Upper Division	Graduate I
		<u>Total Departmental Costs</u>	
Reported		\$ 41.78	\$ 40.36
Weighted *	N.A.	34.40	58.36
		<u>Total with University Support and Overhead Costs</u>	
Reported		74.03	71.44
Weighted	N.A.	54.33	90.40
		<u>Total with O & M Physical Plant Costs</u>	
Reported		91.42	88.34
Weighted	N.A.	64.09	106.56
		<u>Total All Costs</u>	
Reported		\$ 97.08	\$ 93.81
Weighted	N.A.	65.10	108.26

* Weighted Costs Represent State-Wide Averages, Including Overheads

REPORTED VERSUS WEIGHTED COSTS,
PROGRAM COST ANALYSIS FOR FY1976
GOVERNORS STATE UNIVERSITY

Total Dollars	Upper Division	Graduate I	Total Difference
<u>Total Departmental Costs</u>			
Reported	\$ 1,630,352	\$ 2,079,518	\$
Weighted*	1,342,597	3,007,023	
Difference	287,754	(927,505)	(639,751)
<u>Total With University Support and Overhead Costs</u>			
Reported	2,888,938	3,680,971	
Weighted	2,120,196	4,657,557	
Difference	786,741	(976,586)	(207,845)
<u>Total With O & M Physical Plant Costs</u>			
Reported	3,567,801	4,551,563	
Weighted	2,501,057	5,490,164	
Difference	1,066,743	(938,601)	128,142
<u>Total All Costs</u>			
Reported	\$ 3,788,729	\$ 4,833,356	
Weighted	2,540,675	5,577,725	
Difference	1,248,053	(744,369)	503,684

* Weighted costs represent state-wide averages including overheads.

COMPARISON OF CREDIT HOURS/FULL-TIME EQUIVALENT
FOR GOVERNORS STATE UNIVERSITY AND STATE-WIDE AVERAGE
FALL 1973 - FALL 1976

	Fall 1973			Fall 1974		
	Credit Hours/ FTE	State-wide Average	Difference	Credit Hours/ FTE	State-wide Average	Difference
Upper Division	94.18	213.24	(119.06)	98.83	210.79	(111.96)
Gradu- ate I	92.78	125.89	(33.11)	135.50	136.41	(.91)
Total	93.58	189.61	(96.03)	116.12	190.30	(74.18)

	Fall 1975			Fall 1976		
	Credit Hours/ FTE	State-wide Average	Difference	Credit Hours/ FTE	State-wide Average	Difference
Upper Division	267.75	220.74	47.01	178.89	210.72	(31.83)
Gradu- ate I	332.37	147.85	184.52	164.49	133.53	30.96
Total	298.64	198.63	100.01	171.16	187.68	(16.52)

FALL, 1976 FACULTY PRODUCTIVITY
GOVERNORS STATE UNIVERSITY

	Credit Hours Per FTE Faculty			FTE Faculty		
	Actual	Weighted Mean*	Mean**	Actual	Weighted	Difference
Upper Division	178.89	233.26	245.42	73.43	56.32	17.11
Graduate I	164.49	147.53	207.47	85.11	94.90	(9.79)
TOTAL				158.54	151.22	7.32
* Average of all faculty in all 12 Institutions						
** Simple arithmetic mean of the 12 Institutions						

STUDENT CREDIT HOURS PER FTE FACULTY
FALL TERMS 1973-1977

130

System/Institution	Fall 1973	Fall 1974	Fall 1975	Fall 1976	Fall 1977
<u>Board of Governors</u>	<u>253.07</u>	<u>245.32</u>	<u>263.46</u>	<u>246.72</u>	<u>244.10</u>
Chicago State University	252.14	209.71	198.80	207.69	207.71
Eastern Illinois University	214.71	219.33	261.46	263.71	256.25
Governors State University	93.58	116.12	298.64	171.16	186.81
Northeastern Illinois University	245.20	256.35	269.28	245.28	267.73
Western Illinois University	309.99	298.97	281.80	266.61	250.37
<u>Board of Regents</u>	<u>241.90</u>	<u>244.33</u>	<u>247.38</u>	<u>241.79</u>	<u>233.57</u>
Illinois State University	305.99	290.66	287.79	281.37	276.38
Northern Illinois University	212.49	217.06	222.05	218.08	210.47
Sangamon State University	162.22	204.91	207.62	199.56	171.93
<u>Southern Illinois University</u>	<u>205.04</u>	<u>223.19</u>	<u>240.69</u>	<u>210.63</u>	<u>212.94</u>
Carbondale	197.61	221.19	243.49	209.79	215.84
Edwardsville	220.73	227.82	235.35	212.49	206.81
<u>University of Illinois</u>	<u>185.71</u>	<u>186.29</u>	<u>189.79</u>	<u>184.51</u>	<u>183.10</u>
Chicago Circle	222.95	226.18	239.70	238.37	226.67
Urbana/Champaign	170.69	170.58	170.57	163.82	165.92
TOTAL	213.73	216.75	225.89	214.48	211.92

RATIO OF FTE STUDENTS TO ADMINISTRATORS
AND OTHER STAFF YEARS AT PUBLIC UNIVERSITIES
FY1976 - FY1978

System/Institution	FY1976	FY1977	FY1978
<u>Board of Governors</u>	<u>81.62</u>	<u>76.30</u>	<u>74.32</u>
Chicago State University	48.36	49.81	60.41
Eastern Illinois University	101.49	101.96	97.89
Governors State University	49.62	32.51	29.87
Northeastern Illinois University	77.96	63.42	59.42
Western Illinois University	107.25	107.58	101.52
<u>Board of Regents</u>	<u>92.23</u>	<u>86.89</u>	<u>84.90</u>
Illinois State University	104.72	95.37	95.08
Northern Illinois University	98.30	95.37	94.72
Sangamon State University	40.92	35.55	30.13
<u>Southern Illinois University</u>	<u>61.00</u>	<u>63.63</u>	<u>61.88</u>
Carbondale	61.15	66.74	64.61
Edwardsville	89.59	86.28	82.88
School of Medicine	2.77	3.33	3.93
School of Dental Medicine	32.89	27.65	26.60
<u>University of Illinois</u>	<u>77.01</u>	<u>65.71</u>	<u>63.74</u>
Chicago Circle	89.81	89.26	82.61
Medical Center	32.54	27.77	27.27
Urbana/Champaign	71.82	67.91	66.90
TOTAL	77.35	71.66	70.68

RATIO OF CIVIL SERVICE STAFF YEARS TO TOTAL FTE ENROLLMENT
PUBLIC UNIVERSITIES

	FY1976		FY1977		FY1978	
	State Appropriated	All Sources	State Appropriated	All Sources	State Appropriated	All Sources
<u>Board of Governors</u>	<u>.0463</u>	<u>.0590</u>	<u>.0506</u>	<u>.0647</u>	<u>.0527</u>	<u>.0672</u>
Chicago State University	.0724	.0901	.0731	.0876	.0712	.0851
Eastern Illinois University	.0394	.0666	.0389	.0678	.0377	.0659
Governors State University	.0784	.0846	.1184	.1338	.1199	.1413
Northeastern Illinois University	.0467	.0555	.0563	.0676	.0575	.0691
Western Illinois University	.0336	.0415	.0356	.0441	.0385	.0474
<u>Board of Regents</u>	<u>.0466</u>	<u>.0706</u>	<u>.0463</u>	<u>.0701</u>	<u>.0488</u>	<u>.0746</u>
Illinois State University	.0380	.0616	.0374	.0604	.0384	.0624
Northern Illinois University	.0494	.0767	.0487	.0766	.0517	.0805
Sangamon State University	.0811	.0874	.0937	.1033	.1060	.1190
<u>Southern Illinois University</u>	<u>.0685</u>	<u>.0879</u>	<u>.0688</u>	<u>.0876</u>	<u>.0688</u>	<u>.0895</u>
Carbondale	.0534	.0786	.0513	.0742	.0499	.0719
Edwardsville	.0565	.0646	.0603	.0692	.0639	.0742
School of Medicine	2.2174	2.2665	1.9935	2.0524	1.7710	2.1486
School of Dental Medicine	.6328	.6944	.6231	.7062	.6170	.6950
<u>University of Illinois</u>	<u>.1017</u>	<u>.1658</u>	<u>.1031</u>	<u>.1761</u>	<u>.1019</u>	<u>.1787</u>
Chicago Circle	.0510	.0614	.0507	.0634	.0515	.0630
Medical Center	.4585	.8805	.4254	.8898	.4183	.9424
Urbana/Champaign	.0717	.1170	.0762	.1272	.0749	.1254
TOTAL	.0705	.1057	.0717	.1101	.0725	.1132

APPROPRIATION/FTE
AT COMPARABLE INSTITUTIONS*

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Institution		Appropriation	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support
University of Illinois--Total	\$/FTE Percent	\$ 4,411	\$ 2,165 49.1	\$245 5.5	\$276 6.3	\$613 13.9	\$ 93 2.1	\$370 8.4
University of Illinois--Champaign-Urbana	\$/FTE Percent	3,672	1,881 51.2	345 9.4	269 7.3	433 11.8	99 2.7	\$124 3.4
Illinois State University	\$/FTE Percent	2,426	1,310 57.4	85 3.7	13 0.5	119 7.6	98 4.3	\$199 8.7
Northern Illinois University	\$/FTE Percent	2,777	1,523 57.8	72 2.7	61 2.3	219 8.3	122 4.6	\$176 6.7
Southern Illinois University--Carbondale	\$/FTE Percent	2,839	1,348 47.5	282 9.9	116 4.1	264 9.3	121 4.2	278 9.8
Southern Illinois University--Edwardsville	\$/FTE Percent	3,135	1,600 51.0	38 1.2	100 3.2	291 9.3	101 3.2	445 14.2
University of Illinois--Circle	\$/FTE Percent	2,583	1,541 59.6	37 1.4	14 0.6	257 9.9	74 2.9	185 7.2
Chicago State University	\$/FTE Percent	3,297	1,734 52.6	11 0.3	44 1.3	266 8.0	165 5.0	471 14.3

Continued on next page

Con't.: APPROPRIATION/FTE AT COMPARABLE INSTITUTIONS*

Institution		Appropriation	Instruction	Research	Public Service	Academic Support	Student Service	Institutional Support
Eastern Illinois University	\$/FTE Percent	\$ 2,163	\$ 1,280 59.2	\$ 11 0.5	\$ 2 0.1	\$187 8.7	\$125 5.8	\$189 8.8
Northeastern Illinois University	\$/FTE Percent	2,603	1,475 56.6	2 0.1	16 0.6	269 10.3	144 5.5	287 11.0
Western Illinois University	\$/FTE Percent	2,246	1,315 58.5	8 0.4	21 0.9	169 7.5	135 6.0	176 7.8
Sangamon State University	\$/FTE Percent	5,075	2,367 46.6	0 0	321 6.3	714 14.1	185 3.6	800 15.8
Governors State University	\$/FTE Percent	5,111	2,295 44.9	60 1.2	35 0.7	657 12.8	150 2.9	1,013 19.8
Southern Illinois University--Medical	\$/FTE Percent	70,290	42,814 60.9	409 .06	2,047 2.9	6,533 9.3	1,228 1.7	8,895 12.6
Southern Illinois University--Dental	\$/FTE Percent	23,338	20,862 89.4	- -	109 0.5	2,367 10.1	- -	- -
University of Illinois--Medical	\$/FTE Percent	14,947	6,893 46.1	229 1.5	1,168 7.8	3,448 23.1	128 0.9	805 5.4

*Based on BHE Classifications